

# Annual Reports

## of the

# TOWN of STRAFFORD

# New Hampshire

# 1990

**For the year ending  
December 31, 1990**

**THIS ISSUE OF THE ANNUAL REPORT  
IS DEDICATED TO**

A very special thank you to Merrill Steward for the countless hours he had donated to the Town installing and continuing to maintain the property records in our computer, for designing and building our special printer stand, and for being available whenever needed.

**ANNUAL REPORTS**  
**of the**  
**TOWN OF**  
**STRAFFORD**

**1990**  
**For the year ending**  
**December 31, 1990**

**RIDINGS PRESS, INC.**  
**DOVER, N.H.**

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## **TOWN OFFICERS**

### **SELECTMEN**

Gloria Creamer 1989-1992

JoAnn Brown 1990-1993

Lester Huckins 1988-1991

### **TOWN CLERK**

Billye Waldron 1989-1992

### **TOWN TREASURER**

Bertha Huckins 1989-1992

### **TAX COLLECTOR**

Marilyn Roderick 1989 - October 1990

Christine Nancarrow - October 1990 - March 1991

### **MODERATOR**

Russell C. Shillaber 1990-1992

### **SUPERVISORS OF CHECK LIST**

Lois Fistere 1988-1994

Carl Gustafson 1988-1992

Dorothy Barneetz 1990-1996

### **LIBRARY TRUSTEES**

Katrina Rhodes 1990 - October 1990

Rolande Merz 1989-1992

Bernice Omand 1988-1991

### **ROAD AGENT**

Radford Messenger 1990-1991

### **HEALTH OFFICER**

Herbert W. Clark

### **BUILDING INSPECTOR**

Stephen Smith

### **LIBRARIAN**

Kathryn Steward

### **CIVIL DEFENSE DIRECTOR (Emergency Management)**

Robert L. Evans

### **FIRE WARDEN**

Glenn Pierce

## **DEPUTIES**

David Fistere  
Thomas Stano

John MacDougall  
Richard Jenisch

Eric Gale

## **POLICE DEPARTMENT**

Carl Brown - Chief of Police

David St. Clair

Charles Whitten

## **PLANNING BOARD**

Jack Creamer - Chairman 1990-1993

Edgar Huckins 1989-1991

David Dupee 1989-1992

Harry Ernst 1990-1993

Lester Huckins 1989-1991

## **ALTERNATES**

Donald Rhodes

David Whitcher

## **BOARD OF ADJUSTMENT**

Michael Barry 1990-1993

Gary Broadbent 1990-1992

Stephen Leighton 1989-1992

Robert Chadbourn 1989-1991

## **ALTERNATE**

Rene Lavoie

## **CONSERVATION COMMISSION**

James Cullen 1988-1991

Robert Evans 1988-1991

Gerald Pregent 1989-1991

Elizabeth Evans 1989-1992

Leslie Dupee 1989-1992

JoAnn Brown 1990-1993

John Bozak 1990-1993

## **RECREATION COMMISSION**

Deborah Liskow 1988-1991

Karen Anderson 1988-1991

Ron Hernon 1990-1992

Carol Heald 1989-1992

Richard Omand 1990-1993

## **RURAL DISTRICT HEALTH COUNCIL, INC.**

Telephone 755-7702

**TOWN WARRANT  
THE STATE OF NEW HAMPSHIRE**

The polls will be open from 10:00 A.M. to 7:00 P.M.

To the inhabitants of the Town of Strafford in the County of Strafford in said State, qualified to vote in Town Affairs:

You are hereby notified to meet at Strafford Elementary School in said Strafford on Tuesday, the Twelfth (12) day of March, next at 10:00 A.M. of the clock in the forenoon, to act upon the following subjects:

\*\*\*1. To choose all necessary Town Officers for the year ensuing.

\*\*\*Note: All Articles except No. 1 will be taken up at 8:00 P.M., Tuesday, March 12, 1991 at the Elementary School.

2. To see if the Town will vote to raise and appropriate the sum of one hundred fifty thousand (\$150,000.) for capital improvements to the following roads:

- a. Second Crown Point Road: (from top of hill by Winkley's to Cross Rd.) appx. 6/10 of a mile - (excavation, gravel, BCR & paving)
- b. Province Rd. (from Jo-Al-Co Rd. to Kerivan's Drive) appx. 6/10 of a mile - (excavation, gravel, CBR & paving)
- c. Wingate Hill (from top of hill to gravel section) appx. 3/10 of a mile - (excavation, gravel, CBR & paving)

3. To see if the Town will vote to establish a full-time position in the Police Department with an annual base salary of \$26,000 and benefits in the amount of \$5,673. (insurance/retirement) and to raise and appropriate the sum of twenty-one thousand one hundred and fifteen dollars (\$21,115.) to fund the position for the balance of this calendar year.

4. To see if the Town will vote to raise and appropriate the sum of twenty-five thousand dollars (\$25,000) to be placed in Capital Reserve Fund as previously established for the future purchase of a fire truck.

5. To see if the Town will vote to raise and appropriate the sum of four thousand four hundred eighty dollars (\$4,480.) for the purpose of providing the members of Strafford Fire and Rescue and Police Department with Hepatitis-B immunization as required by OSHA regulation.

6. To see if the Town will vote to raise and appropriate the sum of thirty-four thousand eight hundred dollars (\$34,800.) to complete the revaluation of the Town as mandated by the Board of Tax and Land Appeals to be completed during the 1991 tax year. NOTE: Total cost of the revaluation is eighty-nine thousand six hundred dollars (\$89,600.) of which fifty-four thousand eight hundred (\$54,800.) was raised and appropriated in 1990.



7. To see if the Town will vote to raise and appropriate the sum of five thousand five hundred dollars (\$5,500) for the purpose of engaging an outside Certified Public Accountant to audit the Town for 1990, to authorize the use/transfer from the December 31, 1990 fund balance for this purpose.

8. To see if the Town will vote to raise and appropriate the sum of six hundred and five thousand six hundred twenty-three dollars (\$605,623.) for general town operations.

|   |                   |
|---|-------------------|
| Town Officer's Salary .....                       | \$ 14,700.        |
| Town Office Expenses .....                        | 45,040.           |
| Annual CPA Audit .....                            | 5,500.            |
| Election and Registration .....                   | 3,000.            |
| General Government Buildings .....                | 8,000.            |
| Appraisal of Property and Tax Maps .....          | 2,200.            |
| Planning and Zoning .....                         | 5,500.            |
| Legal Expenses .....                              | 12,000.           |
| Advertising and Dues .....                        | 1,400.            |
| Contingency Fund .....                            | 2,000.            |
| Auto Permits .....                                | 5,000.            |
| Strafford Regional Planning Comm. Dues .....      | 1,938.            |
| Police Department .....                           | 27,982.           |
| Fire Department and Rescue Squad .....            | 32,570.           |
| Emergency Management .....                        | 250.              |
| Building Inspection .....                         | 9,400.            |
| General Highway Expenses & Town Maintenance ..... | 225,000.          |
| Street Lighting .....                             | 2,200.            |
| Solid Waste Disposal .....                        | 109,000.          |
| Health Inspector .....                            | 500.              |
| Ambulance .....                                   | 1,000.            |
| Animal Control .....                              | 2,000.            |
| Vital Statistics .....                            | 200.              |
| Rural District Health .....                       | 12,110.           |
| General Assistance and Welfare .....              | 9,000.            |
| Community Action .....                            | 950.              |
| Women's Resource Center .....                     | 480.              |
| My Friend's Place .....                           | 200.              |
| Library .....                                     | 11,283.           |
| Parks and Recreation .....                        | 12,750.           |
| Patriotic Purposes and Fire Works .....           | 900.              |
| Conservation Commission .....                     | 750.              |
| Water Testing Bow Lake .....                      | 200.              |
| Interest Expense & Tax Anticipation Notes .....   | 2,000.            |
| FICA and Unemployment Compensation .....          | 12,000.           |
| Insurance .....                                   | 26,620.           |
| <b>TOTAL .....</b>                                | <b>\$605,623.</b> |



(The intent of this article is to raise the sum of six hundred five thousand six hundred twenty-three dollars (\$605,623.), exclusive of all the Special Articles addressed.)

9. "The following signed petitioners request that the two (2) roads known as Jennifer Lane and Jodi Lane be placed on the town warrant for acceptance as town roads at the March 1991 town meeting. Jennifer Lane and Jodi Lane do meet or exceed all Strafford town standards for road constructions. Jennifer Lane being approximately 1045 feet in length, Jodi Lane being approximately 2000 feet in length and both roads having more than twenty-five percent (25%) of all lots with occupied homes thereon." (by petition)

10. "To see if the Town will vote to adopt the provisions of the Municipal Budget Law." (by petition) - Ballot vote required.

11. "To see if the Town will vote to limit the term of office for Selectmen to a single three (3) year term to promote a greater diversity within this office." (by petition)

12. "To see if the Town will vote to regulate parking and impose a curfew at the parking area leased to the Town from the State adjacent to Bow Lake Grange." (by petition)

13. "To see if the Town will vote to direct the Schoolboard to eliminate future funding of any/all costs of transportation of High School Students. That future cost of transportation of High School Students will be borne by the Student/parents, but not appropriated funds from Taxpayers." (by petition)

14. "To see if the Town will vote to adopt an Educational Tax Abatement Plan beginning Sept. 1, 1991, where any individual owner of real estate in Strafford, New Hampshire? Who pays all or part of the actual educational expenses of tuition and/or textbooks, for any Strafford student-resident of any public or private high school, which legally fulfills the State of New Hampshire compulsory attendance laws, may be eligible, pursuant to RSA 76:16, to receive an abatement for real estate taxes from the Town of Strafford, in an amount, dollar for dollar, not to exceed \$1,500.00, or an amount not to exceed 85% of the last Town of Strafford property tax bill, whichever is the lesser amount." (by petition)

15. "The Selectmen shall include every year in the Town Report their best estimate of the tax rate if the Town and School budgets as listed in the Town Report are passed. In formulating this estimate the Selectmen shall use the best available evidence to estimate:

1) The total value of taxable property in the Town;

2) The County portion of the tax rate; and

3) The amount of State or Federal Fund to be provided to the Town. (In no case shall the amount be estimated to increase more than 5% over the present amount." (by petition)

16. "The undersigned, registered voters in the Town of Strafford, by this petition, do request a vote by the Town to accept, as a public road, Spencer Lane, beginning at Province Rd. and running approximately 700' to a cul-de-sac. Said road does meet or exceed all Strafford Town standards for road construction." (by petition)

17. "To see if the Town will vote to hire one full-time Police Chief." (by petition)

18. To hear report from Selectmen on their recommendations for the future use and management of those lands leased to the Town by the N.H. Water Resources Board in order to assure the continued attractiveness and accessibility of those lands and to make their management as self-sustaining as possible, as directed by vote of the Town on Article 12 at the 1990 Town Meeting.

19. To see if the Town will vote to authorize prepayment of property taxes and to authorize the Tax Collector to accept prepayments as provided by RSA 80:52a.

20. To see if the Town will vote to authorize the Selectmen to convey property or tax liens acquired by the Town by Tax Collector's Deed, by public auction, or advertised sealed bid or in such other manner as determined by the Selectmen or as justice may require.

21. To see if the Town will vote to authorize the Board of Selectmen to apply for, receive and expend Federal and State grants, which may become available during the course of the year, in accordance with RSA 31:95b and also to accept and expend money from any other governmental or private source provided such funds are used only for legal purposes for which a Town may appropriate money, such expenditures do not require the expenditures of other Town funds and the Selectmen hold a public hearing prior to utilizing such funds.

22. To see if the Town will authorize the Selectmen to borrow money in anticipation of taxes.

23. To transact any other business that may legally come before this meeting.

Given under our hands and seal, this 11th day of February, in the year of our Lord nineteen hundred and ninety-one.

Lester E. Huckins  
Gloria G. Creamer  
JoAnn Brown  
Selectmen of Strafford

A true copy of Warrant - Attest:  
Lester E. Huckins  
Gloria G. Creamer  
JoAnn Brown

## REPORT FROM THE SELECTMEN'S OFFICE

Progress on the complete Revaluation of the Town for the 1991 tax year is proceeding as scheduled. The initial measuring was completed in early December. We have not received any information as to the actual figures, but they will be reflected in the second billing in November 1991. Letters will be sent to property owners prior to the second billing advising the assessments established for their property, and time will be allowed for questions regarding these assessments.

Our computer system now has the complete data for all taxable properties within the Town thanks to Merrill Steward, who continues to keep our records updated and in order. We appreciate his many hours of volunteer time.

Once again, we are asking for a full-time position in the Police Department (Article 3). We are fast approaching the need for full-time coverage as required by the State when our population increases to 3,000. According to the latest census figures, our population is 2,965.

We have included an article in the warrant for an appropriation of \$5,500. (to be funded from the December 31, 1990 fund balance surplus) for the purpose of engaging in an outside CPA audit of the Town's 1990 financial records (Article 7), as recommended by the Department of Revenue Administration. This will verify the surplus fund balance shown in our Financial Report, of which a portion can be used to help offset the 1991 tax rate.

In closing, we wish to thank all those who donate their time and effort to serve on the many Boards, Commissions, Committees, Departments and appointed Offices, that are so necessary to the workings of a small Town.

Respectfully submitted,  
OFFICE OF THE SELECTMEN

Town of Strafford

Lester E. Huckins, Chairman

Gloria G. Creamer, Selectman

JoAnn Brown, Selectman

## BUDGET OF THE TOWN OF STRAFFORD, N.H.

| Purposes of Appropriation (RSA 31:4) | Actual                            |                                   | Appropriations                         |
|--------------------------------------|-----------------------------------|-----------------------------------|--|
|                                      | Appropriations                    | Expenditures                      | Ensuing Fiscal                         |
|                                      | 1990<br>(1990-91)<br>(omit cents) | 1990<br>(1990-91)<br>(omit cents) | Year 1991<br>(1991-92)<br>(omit cents) |
| Town Officers' Salary                | 14,700                            | 13,450                            | 14,700                                 |
| Town Officers' Expenses              | 44,000                            | 43,634                            | 45,040                                 |
| Election & Registration Expenses     | 2,500                             | 1,586                             | 3,000                                  |
| Auto Permits                         | 5,200                             | 4,877                             | 5,000                                  |
| General Government Buildings         | 8,000                             | 7,377                             | 8,000                                  |
| Reappraisal of Property & Tax        |                                   |                                   |  |
| Map Updates                          | 6,000                             | 5,395                             | 2,200                                  |
| Planning & Zoning                    | 5,500                             | 2,781                             | 5,500                                  |
| Legal Expenses                       | 12,000                            | 11,675                            | 12,000                                 |
| Advertising and Regional Assoc.      | 1,400                             | 1,128                             | 1,400                                  |
| Contingency Fund                     | 2,000                             | 0                                 | 2,000                                  |
| Public Safety SRPC Dues              | 1,853                             | 1,853                             | 1,938                                  |

| Purposes of Appropriation (RSA 31:4)   | Actual                            | Appropriations                    |  |
|--|-----------------------------------|-----------------------------------|--|
|  | Appropriations                    | Expenditures                      | Ensuing Fiscal                         |
|  | 1990<br>(1990-91)<br>(omit cents) | 1990<br>(1990-91)<br>(omit cents) | Year 1991<br>(1991-92)<br>(omit cents) |
| <b>PUBLIC SAFETY</b>                   |                                   |                                   |  |
| Police Department                      | 34,278                            | 20,765                            | 27,982                                 |
| Fire Department                        | 29,922                            | 29,441                            | 32,570                                 |
| Civil Defense                          | 250                               | 0                                 | 250                                    |
| Building Inspection                    | 8,500                             | 9,224                             | 9,400                                  |
| <b>HIGHWAYS, STREETS &amp; BRIDGES</b> |                                   |                                   |  |
| Town Maintenance & General             |                                   |                                   |  |
| Highway Expenses                       | 223,000                           | 223,373                           | 225,000                                |
| Street Lighting                        | 2,100                             | 2,043                             | 2,200                                  |
| <b>SANITATION</b>                      |                                   |                                   |  |
| Solid Waste Disposal                   | 97,000                            | 100,910                           | 109,000                                |
| <b>HEALTH</b>                          |                                   |                                   |  |
| Health Inspector                       | 500                               | 0                                 | 500                                    |
| Rural District Health                  | 11,115                            | 11,115                            | 12,110                                 |
| Ambulance                              | 2,000                             | 450                               | 1,000                                  |
| Animal Control                         | 2,300                             | 1,727                             | 2,000                                  |
| Vital Statistics                       | 500                               | 36                                | 200                                    |
| <b>WELFARE</b>                         |                                   |                                   |  |
| Women's Resource Center                | 450                               | 450                               | 480                                    |
| General Assistance                     | 9,000                             | 3,976                             | 9,000                                  |
| Community Action                       | 900                               | 900                               | 950                                    |
| My Friend's Place                      | 0                                 | 0                                 | 200                                    |
| <b>CULTURE AND RECREATION</b>          |                                   |                                   |  |
| Library                                | 11,283                            | 11,113                            | 11,283                                 |
| Parks and Recreation                   | 13,210                            | 10,308                            | 12,750                                 |
| Patriotic Purposes                     | 900                               | 900                               | 900                                    |
| Conservation Commission                | 700                               | 707                               | 750                                    |
| Water Test - Bow Lake                  | 0                                 | 0                                 | 200                                    |
| <b>DEBT SERVICE</b>                    |                                   |                                   |  |
| Interest Expense - Tax                 |                                   |                                   |  |
| Anticipation Notes                     | 2,000                             | 0                                 | 2,000                                  |
| <b>CAPITAL OUTLAY</b>                  |                                   |                                   |  |
| Police Cruiser (art.4-90)              | 18,000                            | 16,594                            | 0                                      |
| Purchase Ambulance (art.3-90)          | 97,200                            | 97,200                            | 0                                      |
| Acquisition of Land & Bldg. from       |                                   |                                   |  |
| School District (Art. 5-90)            | 1                                 | 0                                 | 0                                      |
| Reconstr. Hwys. & Bridges              |                                   |                                   |  |
| (Art. 2-90, Art. 2-91)                 | 150,000                           | 149,997                           | 150,000                                |

| Purposes of Appropriation (RSA31:4)                                 | Appropriations<br>1990<br>(1990-91)<br>(omit cents) | Actual<br>Expenditures<br>1990<br>(1990-91)<br>(omit cents) | Appropriations<br>Ensuing Fiscal<br>Year 1991<br>(1991-92)<br>(omit cents) |
|---|---|---|--|
| Revaluation of Town<br>(Art. 6-90/Art. 6-91)                        | 54,800  | 46,637  | 34,800   |
| <b>OPERATING TRANSFERS OUT</b>                                      |   |   |  |
| Payments to Capital Reserve Funds:                                  |   |   |  |
| Future Purchase of Fire Truck<br>(Art. 3-91)                        | 0   | 0   | 25,000   |
| <b>MISCELLANEOUS</b>  |   |   |  |
| Hepatitis B Immunization<br>(Art. 5-91)                             | 0   | 0   | 4,480  |
| Annual CPA Audit (1991)   | 0   | 0   | 5,500  |
| 1990 CPA Audit (Art. 7-91)***                                       | 0   | 0   | 5,500***   |
| FICA, Retirement & Pension<br>Contributions & Unemployment<br>Comp. | 12,000  | 7,232   | 12,000   |
| Insurance   | 25,000  | 24,929  | 26,620   |
| Full-time position Police Dept.<br>(Art. 3-91)                      | 0   | 0   | 21,115   |
| <b>TOTAL APPROPRIATIONS</b>   | <b>910,062</b>                                      | <b>863,783</b>  | <b>846,518</b>   |

\*\*\*Appropriation to be funded from fund balance surplus for year ending 12/31/90.

| SOURCES OF REVENUE                      | Estimated<br>Revenue<br>1990<br>(1990-91)<br>(omit cents) | Actual<br>Revenue<br>1990<br>(1990-91)<br>(omit cents) | Estimated<br>Revenue<br>1991<br>(1991-92)<br>(omit cents) |
|---|---|--|---|
| <b>TAXES</b>                            |   |  |   |
| Yield Taxes                             | 8,000   | 8,441  | 8,000   |
| Interest & Penalties on Taxes           | 35,000  | 47,990   | 48,000  |
| Land Use Change Tax                     | 4,000   | 4,100  | 1,000   |
| <b>INTERGOVERNMENTAL REVENUES—STATE</b> |   |  |   |
| Shared Revenue-Block Grant              | 55,000  | 78,636   | 70,000  |
| Highway Block Grant                     | 52,400  | 52,441   | 54,164  |



| SOURCES OF REVENUE   | Estimated<br>Revenue<br>1990<br>(1990-91)<br>(omit cents) | Actual<br>Revenue<br>1990<br>(1990-91)<br>(omit cents) | Estimated<br>Revenue<br>1991<br>(1991-92)<br>(omit cents) |
|--|---|--|---|
| LICENSES AND PERMITS   |   |  |   |
| Motor Vehicle Permit Fees  | 205,000   | 197,059  | 195,000   |
| Dog Licenses   | 1,200   | 1,204  | 1,200   |
| Business Licenses, Permits<br>& Filing Fees                        | 10,000  | 11,714   | 10,000  |
| CHARGES FOR SERVICES   |   |  |   |
| Income from Departments  | 10,000  | 10,927   | 7,000   |
| Planning Board & Board of<br>Adjustment                            | 2,500   | 3,257  | 3,000   |
| MISCELLANEOUS REVENUES   |   |  |   |
| Interests on Deposits  | 40,000  | 48,033   | 40,000  |
| Sale of Town Property/ASSETS                                       | 0   | 2,678  | 0   |
| OTHER FINANCING SOURCES  |   |  |   |
| Withdrawals from Capital Reserve<br>Ambulance(Art. 3-90)           | 38,000  | 39,284   | 0   |
| Withdrawals from Capital Reserve<br>Purchase Crusier (Art. 4-90)   | 8,000   | 8,715  | 0   |
| Withdrawal from Capital Reserve<br>Revaluation of Town (Art. 6-90) | 20,000  | 21,787   | 0   |
| Fund Balance 1990 CPA Audit<br>(Art. 7-91)                         | 0   | 0  | 5,500***  |
| Total Revenues & Credits   | 489,100   | 536,266  | 442,864   |

\*\*\* This offsets appropriation under Article 7 - 1991.

|  |         |
|--|---------|
| Total Appropriations . . . . .   | 846,518 |
| Less: Amount of Estimated Revenues, Exclusive of Taxes . . . .                   | 442,864 |
| Amount of Taxes to be Raised<br>(Exclusive of School and County Taxes) . . . . . | 403,654 |

**FINANCIAL REPORT**  
**For the Year Ending December 31, 1990-June 30, 1991**

**TAXES**

|                                       |           |                  |
|---------------------------------------|-----------|------------------|
| Property taxes committed              |           |                  |
| current year (1990) .....             | 3,386,904 |                  |
| Land use change tax .....             | 4,100     |                  |
| Yield taxes committed                 |           |                  |
| current year (1990) .....             | 8,977     |                  |
| Interest and penalties on taxes ..... | 47,990    |                  |
| Tax sales redeemed .....              | 114,868   |                  |
| Motor vehicle permit fees .....       | 197,059   |                  |
| <b>TOTAL .....</b>                    |           | <b>3,759,898</b> |

**LICENSES AND PERMITS**

|  |        |               |
|--|--------|---------------|
| Dog licenses .....                               | 1,205  |               |
| Business licenses, permits and filing fees ..... | 11,714 |               |
| All other licenses, permits and fees ..          | 6,037  |               |
| <b>TOTAL .....</b>                               |        | <b>18,956</b> |

**FROM THE STATE OF NEW HAMPSHIRE**

|                                   |        |                |
|-----------------------------------|--------|----------------|
| Shared revenue .....              | 78,636 |                |
| Highway block grant .....         | 52,441 |                |
| Reimburse - Burning Permits ..... | 99     |                |
| <b>TOTAL .....</b>                |        | <b>131,176</b> |

**MISCELLANEOUS REVENUES — ALL FUNDS**

|  |        |                |
|--|--------|----------------|
| Sale of city/town property .....             | 2,678  |                |
| Interest on Investments .....                | 48,033 |                |
| Withdrawals from capital reserve funds ..... | 69,786 |                |
| Other miscellaneous revenue .....            | 14,195 |                |
| <b>TOTAL .....</b>                           |        | <b>134,692</b> |

**TOTAL REVENUES FROM ALL SOURCES**

|   |  |                  |
|---|--|------------------|
| Modified Accrual Basis                      |  |                  |
| Net of Transfers .....                      |  | 4,044,722        |
| Fund Balance January 1, 1990 .....          |  | 973,727          |
| <b>GRAND TOTAL - Net of Transfers . . .</b> |  | <b>5,018,449</b> |



## EXPENDITURES ALL FUNDS

|   | Maintenance<br>Budget Item | Capital<br>Outlay |
|---|----------------------------|-------------------|
| <b>GENERAL GOVERNMENT</b>                               |                            |                   |
| Town officers' salaries .....                           | 13,450                     |                   |
| Town officer expenses .....                             | 16,411                     |                   |
| Elections & registration .....                          | 1,586                      |                   |
| General government buildings .....                      | 7,377                      |                   |
| Financial administration - auto permits                 | 4,876                      |                   |
| Reappraisal of property & tax maps<br>(Art. 6-90) ..... | 5,395                      | 46,637            |
| Planning & zoning .....                                 | 2,781                      |                   |
| Legal expense .....                                     | 11,675                     |                   |
| Central administration .....                            | 27,223                     |                   |
| Advertising & regional association ...                  | 2,981                      |                   |
| <b>PUBLIC SAFETY</b>                                    |                            |                   |
| Police department (Art. 4-90) .....                     | 20,765                     | 16,594            |
| Fire department & rescue squad<br>(Art. 3-90) .....     | 29,441                     | 97,200            |
| Building inspection .....                               | 9,224                      |                   |
| <b>HIGHWAYS, STREETS, BRIDGES</b>                       |                            |                   |
| City/town maintenance (Art. 2-90) ...                   | 162,108                    | 149,997           |
| General highway department .....                        | 61,265                     |                   |
| Street lighting .....                                   | 2,043                      |                   |
| <b>SANITATION</b>                                       |                            |                   |
| Solid waste disposal .....                              | 100,910                    |                   |
| Recycling Center .....                                  | 7,898                      |                   |
| <b>HEALTH</b>   |                            |                   |
| Health department - Rural District                      |                            |                   |
| Health .....  | 11,115                     |                   |
| Ambulances .....  | 450                        |                   |
| Animal control .....                                    | 1,727                      |                   |
| Vital Statistics .....                                  | 36                         |                   |
| <b>WELFARE</b>  |                            |                   |
| General assistance .....                                | 3,976                      |                   |
| Other vendor payments                                   |                            |                   |
| Community Action .....                                  | 900                        |                   |
| Women's Resource Center .....                           | 450                        |                   |

|   | Maintenance<br>Budget Item | Capital<br>Outlay |
|---|----------------------------|-------------------|
| <b>CULTURE AND RECREATION</b>   |                            |                   |
| Library .....   | 11,113                     |                   |
| Parks and recreation .....  | 10,308                     |                   |
| Patriotic purposes .....  | 900                        |                   |
| Conservation commission .....   | 707                        |                   |
| <b>MISCELLANEOUS</b>  |                            |                   |
| FICA,retirement, pension contributions                                      | 6,767                      |                   |
| Insurance .....   | 24,929                     |                   |
| Unemployment compensation .....   | 465                        |                   |
| <b>TOTAL</b>  | <b>32,161</b>              |                   |
| <b>UNCLASSIFIED</b>   |                            |                   |
| Taxes bought by city/town .....   | 171,053                    |                   |
| Discounts, abatements, refunds .....  | 5,991                      |                   |
| <b>PAYMENTS TO OTHER GOVERNMENTS</b>  |                            |                   |
| To State - dog license and<br>marriage licenses .....                       | 646                        |                   |
| Taxes paid to county .....  | 302,943                    |                   |
| Taxes paid to school district<br>1990 - 1,137,522<br>1991 - 1,683,572 ..... | 2,821,094                  |                   |
| Total expenditures for all purposes<br>Net of transfers .....               |                            | 4,173,407         |
| Fund balance 12-31-90(6-30-91) .....  |                            | 824,864           |
| <b>GRAND TOTAL - Net of Transfers . . .</b>                                 |                            | <b>4,998,271</b>  |
| <b>SALARIES AND WAGES .....</b>   | <b>88,462</b>              |                   |
| <b>CASH INVESTMENTS HELD AT END OF FISCAL YEAR</b>                          |                            |                   |
| All funds except employee retirement<br>funds .....                         | 824,864                    |                   |
| <b>SCHEDULE OF CITY/TOWN PROPERTY</b>                                       |                            |                   |
| City/Town hall, lands and buildings ..                                      | \$ 51,000                  |                   |
| Furniture and equipment .....   | 18,550                     |                   |
| Libraries, lands and buildings .....  | 75,000                     |                   |
| Furniture and equipment .....   | 7,000                      |                   |
| Police Department equipment .....   | 29,000                     |                   |

## SCHEDULE OF CITY/TOWN PROPERTY

|   |           |                  |
|---|-----------|------------------|
| Fire Department, lands and buildings                | 100,000   |                  |
| Fire Department equipment                           | 252,800   |                  |
| Highway department, lands<br>and buildings          | 500       |                  |
| Parks, commons and playgrounds                      | 300,000   |                  |
| Recycling Center                                    | 24,000    |                  |
| Schools, lands and buildings,<br>equipment          | 2,823,294 |                  |
| Map 19, Lot 66, 1st Crown Pt. Rd.<br>(Land & Bldg.) | 14,800    |                  |
| <b>TOTAL</b>  |           | <b>3,695,944</b> |

## BALANCE SHEET

### ASSETS

|                                      |            |                     |
|--------------------------------------|------------|---------------------|
| Cash                                 |            | 824,863.84          |
| <b>TAXES</b>                         |            |                     |
| Unredeemed Taxes                     | 144,481.48 |                     |
| Uncollected taxes - Property & Yield | 468,885.90 |                     |
| Total Accounts Receivable            |            | 613,367.38          |
| <b>TOTAL ASSETS</b>                  |            | <b>1,438,231.22</b> |
| Fund Balance - Dec. 31, 1989         | 973,727.79 |                     |
| Fund Balance - Dec. 31, 1990         | 824,863.84 |                     |
| Change in financial Condition        | 148,863.95 |                     |

### LIABILITIES

Unexpended balances of special appropriations:

|                                     |              |                     |
|-------------------------------------|--------------|---------------------|
| Art. 5-90 (1) and Art. 6-90 (8,163) | 8,164.00     |                     |
| School district tax payable         | 1,197,953.00 |                     |
| <b>TOTAL ACCOUNTS OWNED</b>         |              | <b>1,206,117.00</b> |
| <b>TOTAL LIABILITIES</b>            |              | <b>1,206,117.00</b> |
| Fund Balance                        |              | 232,114.22          |
| <b>GRAND TOTAL</b>                  |              | <b>1,438,231.22</b> |

## RECONCILIATION OF SCHOOL DISTRICT LIABILITY

|  |              |
|--|--------------|
| School district liability at the beginning of the<br>municipality's year | 1,137,522.   |
| School district assessment for current year                              | + 2,881,525. |
| Payments made to school district within the<br>municipality's year       | -2,821,094.  |
| School district liability at the end of the municipality's year          | 1,197,953.   |

**STATEMENT OF APPROPRIATION TAXES ASSESSED  
FOR THE YEAR 1990**

| <b>Purposes of Appropriations</b>               | <b>For Use<br/>by Town</b> |
|---|----------------------------|
| <b>GENERAL GOVERNMENT</b>                       |                            |
| Town Officers' Salaries .....                   | \$ 14,700                  |
| Town Officers' Expenses .....                   | 44,000                     |
| Election and Registration Expenses .....        | 2,500                      |
| General Government Buildings .....              | 8,000                      |
| Reappraisal of Property & Tax Map Updates ....  | 6,000                      |
| Planning and Zoning .....                       | 5,500                      |
| Legal Expenses .....                            | 12,000                     |
| Advertising and Regional Assoc. ....            | 1,400                      |
| Contingency Fund .....                          | 2,000                      |
| Auto Permits .....                              | 5,200                      |
| Strafford Regional Planning Dues .....          | 1,853                      |
| <b>PUBLIC SAFETY</b>                            |                            |
| Police Department .....                         | 34,278                     |
| Fire Department & Rescue Squad .....            | 29,922                     |
| Civil Defense (Emergency Management) .....      | 250                        |
| Building Inspection .....                       | 8,500                      |
| <b>HIGHWAYS, STREETS, BRIDGES</b>               |                            |
| Town Maintenance & General Highway Expenses     | 223,000                    |
| Street Lighting .....                           | 2,100                      |
| <b>SANITATION</b>                               |                            |
| Solid Waste Disposal .....                      | 97,000                     |
| <b>HEALTH</b>                                   |                            |
| Health Department (Rural District Health) ..... | 11,115                     |
| Hospitals and Ambulances .....                  | 2,000                      |
| Animal Control .....                            | 2,300                      |
| Vital Statistics .....                          | 500                        |
| Health Inspector .....                          | 500                        |
| <b>WELFARE</b>                                  |                            |
| General Assistance .....                        | 9,000                      |
| Community Action .....                          | 900                        |
| Women's Resource Center .....                   | 450                        |

| Purposes of Appropriations   | For Use<br>By Town |
|--|--------------------|
| <b>CULTURE AND RECREATION</b>  |                    |
| Library .....  | \$ 11,283          |
| Parks and Recreation .....   | 13,210             |
| Patriotic Purposes .....   | 900                |
| Conservation Commission .....  | 700                |
| <b>DEBT SERVICE</b>  |                    |
| Interest Expense - Tax Anticipation Notes .....  | 2,000              |
| <b>CAPITAL OUTLAW</b>  |                    |
| Acquist. of Land & Bldg. from School Dist. (Art 5)   | 1.                 |
| Reconstruction of Highways & Bridges (Art. 4) ..   | 150,000            |
| Purchase of Police Cruiser (Art. 4)** .....  | 18,000             |
| Purchase of Ambulance (Art. 3)** .....   | 97,200             |
| Revaluation of Town (Art. 6)** .....   | 54,800             |
| <b>OPERATING TRANSFERS OUT</b>   |                    |
| <b>MISCELLANEOUS</b>   |                    |
| FICA, Retirement & Pension Contributions<br>and Unemployment Compensation .....                            | 12,000             |
| Insurance .....  | 25,000             |
| <b>TOTAL APPROPRIATIONS .....</b>  | <b>\$ 910,062</b>  |
| **This items are partially offset by withdrawals from Capital Reserve Funds<br>on "Sources of Revenue" pg. |                    |
| <b>OVERLAY .....</b>   | <b>30,000</b>      |

| <b>Revised Estimated Revenues</b>  | <b>For Use<br/>By Town</b> |
|--|----------------------------|
| <b>TAXES</b>   |                            |
| Yield Taxes .....  | \$ 8,000                   |
| Interest and Penalties on Taxes .....                                      | 35,000                     |
| Land Use Change Tax .....  | 4,000                      |
| <b>INTERGOVERNMENTAL REVENUES — STATE</b>                                  |                            |
| Shared Revenue - Block Grant .....   | 27,306                     |
| Highway Block Grant .....  | 53,715                     |
| <b>LICENSES AND PERMITS</b>  |                            |
| Motor Vehicle Permit Fees .....  | 205,000                    |
| Dog Licenses .....   | 1,200                      |
| Business Licenses, Permits and Filing Fees ....                            | 10,000                     |
| <b>CHARGES FOR SERVICES</b>  |                            |
| Income From Departments .....  | 10,000                     |
| Planning Board & Board of Adjustment .....                                 | 2,500                      |
| Vital Statistics .....   | 400                        |
| <b>MISCELLANEOUS REVENUES</b>  |                            |
| Interest on Deposits .....   | 40,000                     |
| <b>OTHER FINANCING SOURCES</b>   |                            |
| Withdrawals from Capital Reserve (Solid Waste<br>Ambulance - Art. 3) ..... | **38,000                   |
| Withdrawal from CRF-Cruiser (Art. 4) .....                                 | **20,000                   |
| Withdrawal from CRF-Revaluation of Town (Art. 6)                           | **20,000                   |
| Fund Balance .....   | 220,000                    |
| <b>TOTAL REVENUES AND CREDITS .....</b>                                    | <b>\$ 683,121</b>          |

\*\*These revenues partially offset appropriations found on page 3 on  
"Statement of Appropriations"

### **TAX RATE COMPUTATION**

|   |            |
|---|------------|
| Total Town Appropriations .....                 | \$ 910,062 |
| Total Revenues and Credits .....                | (683,121)  |
| Net Town Appropriations .....                   | 226,941    |
| Net School Tax Assessment(s) .....              | 2,881,525  |
| County Tax Assessment .....                     | 302,943    |
| Total of Town, School and County .....          | 3,411,409  |
| DEDUCT Total Business Profits Tax Reimbursement | (51,331)   |
| ADD War Service Credits .....                   | 11,500     |
| ADD Overlay .....                               | 29,562     |
| Property Taxes to be Raised ... ..              | 3,401,140  |

## PROOF OF TAX RATE COMPUTATION

| VALUATION    | TAX RATE | PROPERTY TAXES TO BE RAISED |
|--------------|----------|-----------------------------|
| \$73,745,441 | X 46.12  | = \$3,401,140               |

## TAX COMMITMENT ANALYSIS

|                                   |              |
|-----------------------------------|--------------|
| Property Taxes to be Raised ..... | \$ 3,401,140 |
| Less War Service Credits .....    | (11,500)     |
| Total Tax Commitment .....        | 3,389,640    |

## MUNICIPAL TAX RATE BREAKDOWN

| TAX RATES    | Net<br>Appropriation | Less<br>BPT | Approved<br>Taxes To<br>Be Raised | Approved<br>Tax Rate<br>1990 | Prior Year<br>Tax Rate<br>1989 |
|--------------|----------------------|-------------|-----------------------------------|------------------------------|--------------------------------|
| Town         | 268,003              | (12,114)    | 255,889                           | 3.47                         | 5.55                           |
| County       | 302,943              | ( 5,133)    | 297,810                           | 4.04                         | 4.04                           |
| School Dist. | 2,881,525            | (34,084)    | 2,847,441                         | 38.61                        | 35.16                          |
|              | 3,452,471            | 51,331      | 3,401,140                         | 46.12                        | 44.75                          |

## SUMMARY INVENTORY OF VALUATION - 1990

| ITEM                                     | 1990<br>Assessed<br>Valuation | 1989<br>Assessed<br>Valuation |
|--|-------------------------------|-------------------------------|
| Value of Land Only . . . . Acres 19,959  | \$ 897,394.                   |                               |
| Residential . . . . . Acres 18,640       | 23,556,253.                   |                               |
| Commercial/Industrial, 4 acres . . . . . | \$ 20,600                     |                               |
| TOTAL OF TAXABLE LAND . . . . .          | \$ 23,556,253                 |                               |
| Tax Exempt & Non-Taxable (\$1,116,465)   |                               |                               |

### VALUE OF BUILDINGS ONLY

|  |               |
|--|---------------|
| Residential .....                                      | 47,947,434    |
| Manufactured Housing as defined in<br>RSA 674:31 ..... | 28,310        |
| Commercial/Industrial .....                            | 188,350       |
| TOTAL OF TAXABLE BUILDINGS . . . .                     | \$ 48,164,094 |
| Tax Exempt & Non-Taxable (\$2,892,300)                 |               |

PUBLIC WATER UTILITY . . . . . 24,500

PUBLIC UTILITIES — Electric . . . . . \$ 1,472,700



| ITEM  | 1990<br>Assessed<br>Valuation | 1989<br>Assessed<br>Valuation |
|---|-------------------------------|-------------------------------|
| VALUATION BEFORE EXEMPTIONS   | \$ 74,135,541                 |                               |
| Elderly Exemp. RSA 72:39, 72:43-b,<br>72:43-f, & 72:43-h . actual number 32 | (390,100)                     |                               |
| TOTAL DOLLAR AMT. OF EXEMPTIONS   | 390,100                       |                               |
| NET VALUATION ON WHICH THE TAX<br>RATE IS COMPUTED .....                    | \$ 73,745,441                 |                               |

### UTILITY SUMMARY

Public Service of New Hampshire .....1,472,700

### ELDERLY EXEMPTION COUNT

|   |                |
|---|----------------|
| Number of Individuals Applying for an Elderly Exemption for 1990  |                |
| 3 at 5,000  | 6 at 15,000    |
| 17 at 10,000  | 6 at 20,000    |
| Total Number of Individuals Granted an Elderly Exemption for 1990 |                |
| 3 at 5,000 .....  | 15,000         |
| 17 at 10,000 .....  | 170,000        |
| 6 at 15,000 .....   | 90,000         |
| 6 at 20,000 .....   | <u>120,000</u> |
| Total .....   | 395,000        |

## CURRENT USE REPORT

|                  | Section A<br>Applicants<br>Granted In<br>Prior Years | Section B<br>New Applicants<br>Granted For<br>1990 | Totals of<br>Sections A & B |
|------------------|--|--|-----------------------------|
|                  | No of Acres  | No. of Acres                                       | No. of Acres                |
| Farm Land        | 1,038  | 35   | 957                         |
| Forest Land      | 13,167   | 138  | 12,201                      |
| Wild Land        |  |  |                             |
| 1. Unproductive  | 1,141  | 0  | 103                         |
| 2. Productive    | 1,313  | 119  | 2,012                       |
| 3. Nat. Preserve | 14   |  | 109                         |
| Recreation Land  | 4  | 91   | 3,719                       |
| Wet Land         | 1,038  | 20   | 859                         |

Total Number of Acres Exempted under Current Use . . . . . 19,960

Total Number of Acres Taken Out of Current Use During Year . . . . 32

## TOWN CLERK'S REPORT

For the Fiscal Year Ending December 31, 1990

### RECEIPTS:

|                                    |                      |
|------------------------------------|----------------------|
| 1990 Motor Vehicle Permits         |                      |
| 3,251 Permits Issued . . . . .     | \$ 197,065.00        |
| 1 RETURNED CHECK . . . . .         | - 6.00               |
| (payment uncollected)              | <u>197,059.00</u>    |
| 1990 Dog Licenses                  |                      |
| 226 Licenses Issued . . . . .      | 1,204.50             |
| 1990 Marriage Licenses             |                      |
| 16 Licenses Issued . . . . .       | 528.00               |
| 1990 Filing Fees                   |                      |
| 4 Filings Accepted . . . . .       | 4.00                 |
| 1990 Returned Check Fees           |                      |
| 3 Checks Returned . . . . .        | 30.00                |
| 1990 Dog Control Fines             |                      |
| 1 Fine Payments Received . . . . . | <u>25.00</u>         |
|                                    | <u>\$ 198,850.50</u> |

### Remittance To Town Treasurer

|                                      |                      |
|--------------------------------------|----------------------|
| 3251 Motor Vehicle Permits . . . . . | \$ 197,059.00        |
| 226 Dog Licenses . . . . .           | 1,204.50             |
| 16 Marriage Licenses . . . . .       | 528.00               |
| 4 Filing Fees . . . . .              | 4.00                 |
| 3 Checks Returned . . . . .          | 30.00                |
| 1 Dog Control Fines . . . . .        | <u>25.00</u>         |
|                                      | <u>\$ 198,850.50</u> |

## TOWN OFFICERS' SALARIES

|                            |             |
|----------------------------|-------------|
| Lester Huckins .....       | \$ 1,999.92 |
| Gloria Creamer .....       | 1,999.92    |
| JoAnn Brown .....          | 1,999.92    |
| Bertha Huckins .....       | 1,800.00    |
| Billye Waldron .....       | 1,399.92    |
| Marilyn Roderick .....     | 3,899.97    |
| M. Justine Leighton .....  | 100.00      |
| C. Russell Shillaber ..... | 50.00       |
| William Rideout .....      | 100.00      |
| Edward Rich .....          | 100.00      |

## TOWN OFFICE EXPENSES

|  |             |
|--|-------------|
| Assistant to Selectmen .....                       | \$15,997.50 |
| Deputy Tax Collector .....                         | 4,184.89    |
| Deputy Town Clerk .....                            | 2,654.64    |
| Clerical .....                                     | 4,385.66    |
| Office Supplies .....                              | 1,398.06    |
| Postage .....                                      | 2,257.75    |
| Printing .....                                     | 2,678.99    |
| Mileage .....                                      | 100.00      |
| Conferences / Training .....                       | 1,158.34    |
| Reference Materials .....                          | 606.84      |
| Equipment / Maintenance .....                      | 2,408.50    |
| Tax Collector's Fees / Costs .....                 | 3,924.00    |
| Deed Research / Tax Lien .....                     | 460.00      |
| Recording Fees .....                               | 583.25      |
| Sponsor March Calendar .....                       | 50.00       |
| Boat Agent's Fees .....                            | 113.00      |
| Cleaning and Supplies .....                        | 595.00      |
| Audit Tax Collectors Books (re: resignation) ..... | 50.00       |
| Studley's (memorial) .....                         | 25.00       |
| Strafford County Probate Court .....               | 2.50        |

## TOWN TREASURER'S REPORT

For Fiscal Year Ending December 31, 1990

### Receipts

|                               |                   |                |
|-------------------------------|-------------------|----------------|
| Balance January 1, 1990 ..... | \$ 973,727.79     |                |
| Receipts .....                | 4,024,545.41      |                |
| Transferred from C.D. ....    | <u>800,000.00</u> |                |
|                               |                   | \$5,798,273.20 |

### Expenditures

|                          |                   |              |
|--------------------------|-------------------|--------------|
| Expenditures, 1990 ..... | \$4,973,409.36    |              |
| Balance Checking Account |                   |              |
| December 31, 1990 .....  | <u>824,863.84</u> |              |
|                          |                   | 5,798,273.20 |

#### FLEET BANK

|                                    |          |          |
|------------------------------------|----------|----------|
| Investment Acct. #0703662387       |          |          |
| (Highway Improvement Province Rd.) |          |          |
| Balance December 31, 1990 .....    | 4,000.00 | 4,000.00 |

#### FLEET BANK

|                             |              |          |
|-----------------------------|--------------|----------|
| Acct. No. 041-007263-1      |              |          |
| (Conservation Commission)   |              |          |
| Balance Dec. 31, 1989 ..... | 1,321.19     |          |
| Interest Earned 1990 .....  | <u>73.19</u> |          |
| Balance .....               |              | 1,394.38 |

#### FLEET BANK

|  |              |          |
|--|--------------|----------|
| Acct. No. 091-003656-5                   |              |          |
| (Conservation Com. Neil Mooers Memorial) |              |          |
| Balance Dec. 31, 1989 .....              | 325.59       |          |
| Deposits .....                           | 900.00       |          |
| Interest Earned 1990 .....               | <u>66.28</u> |          |
| Balance .....                            |              | 1,291.87 |

#### FLEET BANK

|                                 |                  |     |
|---------------------------------|------------------|-----|
| Acct. No. 091-003636-7          |                  |     |
| (Capital Reserve Fund)          |                  |     |
| Balance Dec. 31, 1990 .....     | 15,744.18        |     |
| Interest Earned 1990 .....      | 188.50           |     |
| Closed Out March 21, 1990 ..... | <u>15,962.68</u> |     |
| Balance .....                   |                  | -0- |

## AUDITOR'S REPORT

We hereby certify that we have examined the books and records of the Selectmen, Town Clerk, Tax Collector, Town Treasurer, Trustees of the Trust Funds and Boat Agent for the year ending December 31, 1989.

Specific inspections included checking vouchers with original invoices, reconciling the books of the Selectmen's Office with the Town Treasurer, auditing all of the Tax Collector's Books, examining the Revenue Sharing Funds, Trust Funds and ascertaining that timely remittances were made to the various accounts.

The Department of Revenue Administration suggests the Town Clerk and Tax Collector be encouraged to deposit funds directly to the Town Treasurer's account. We also suggest the Treasurer make separate deposits for each departments funds. This would greatly help the Auditors in tracing the activity of each department.

In our opinion, the above statements accurately reflect the financial condition of the Town of Strafford for the year ending December 31, 1989.

Edward A. Rich, Jr.  
William R. Rideout

## TOWN MEETING - March 13, 1990

The meeting was called to order at 10 A.M. by Moderator Russell Shillaber in the Strafford Elementary School for the purpose of selecting necessary town officers for the ensuing year ballot vote. The meeting was closed at 7 P.M. to tally the cast ballots and was called to order again at 8:00 P.M.

The Moderator declared that he was conducting the meeting according to "The Modified Roberts Rules." He announced a special rule whereby any article disposed of by postponement or tabling with no final action, will not be reconsidered during this meeting. He also declared that each article of the warrant would be considered a motion before the meeting and would require no second.

Article 1. To choose all necessary Town Officers for the ensuing year.

|                                      |       |
|--------------------------------------|-------|
| Registered voters .....              | 1,699 |
| Votes cast .....                     | 263   |
| Selectman — Three years              |       |
| Joann Brown .....                    | 210   |
| Supervisor of Checklist — Six years  |       |
| Dorothy Barnettz .....               | 228   |
| Moderator — Two years                |       |
| Russell Shillaber .....              | 234   |
| Library Trustee — Three years        |       |
| Katrina Rhodes .....                 | 14    |
| Road Agent — One year                |       |
| Radford Messenger .....              | 228   |
| Trustee of Trust Funds — Three years |       |
| Herbert Scribner .....               | 4     |
| Auditor — Two years                  |       |
| Elizabeth Evans .....                | 18    |

Article 2. To see if the Town will vote to raise and appropriate the sum of one hundred fifty thousand dollars (\$150,000.) for capital improvements to the following roads:

- a. Second Crown Point Road: Appx. 7/10 of a mile (excavation, CBR & paving)
- b. Province Road (backside of Caverly Hill): appx. 3/10 of a mile (excavation , CBR & paving)
- c. Province Road (between Bow Lake Estates and Province House): appx. 4/10 of a mile (excavation, CBR & paving)

There was no discussion and the vote was in the affirmative.

Article 3. To hear the report of the committee established by the Town Meeting to study the condition of the present ambulance and future needs and to see if the Town will vote to raise and appropriate the sum of ninety-seven thousand two hundred dollars (\$97,200.) for the purchase of a new ambulance and to authorize the withdrawal of thirty-five thousand dollars with accumulated interest (\$35,000.) from the Capital Reserve Fund created for that purpose. The balance of sixty-two thousand two hundred dollars (\$62,200.) to come from general taxation.

John Upham addressed the motion with the report of the committee and an explanation of the request. After lengthy discussion, a motion to move the discussion was heard, seconded and the vote was in the affirmative. The meeting returned to the motion for discussion of the dollar amount to be raised. John Young made a motion to amend the article to read:

"To hear the report of the committee established by the Town Meeting to study the condition of the present ambulance and future needs and to see if the Town will vote to raise and appropriate the sum of ninety-seven thousand two hundred dollars (\$97,200.) for the purchase of a new ambulance and to authorize the withdrawal of thirty-five thousand dollars with accumulated interest (\$35,000.) from the Capital Reserve Fund created for that purpose. The



balance of fifty-nine thousand two hundred dollars (\$59,200.) to come from general taxation.”

After discussion, vote on motion to amend was in the affirmative. After discussion on motion as amended, a motion to amend the article to read:

“To hear the report of the committee established by the Town Meeting to study the condition of the present ambulance and future needs and to see if the Town will vote to raise and appropriate the sum of ninety-seven thousand two hundred dollars (\$97,200.) for the purchase of a new ambulance and to authorize the withdrawal of thirty-five thousand dollars with accumulated interest (\$35,000) from the Capital Reserve Fund created for that purpose. The balance of thirty-eight thousand dollars (\$38,000.) to come from general taxation,”

was heard and seconded. After discussion the vote on the motion to amend the amended motion was in the negative and discussion on the motion as amended continued. A motion to move the question was heard and seconded and the vote was in the affirmative. Vote on the motion as amended was in the affirmative.

Article 4. To see if the Town will vote to raise and appropriate the sum of eighteen thousand dollars (\$18,000) for the purchase of a Police Cruiser and authorize the withdrawal of eight thousand dollars with accumulated interest (\$8,000.) from the Capital Reserve Fund created for the purpose. The balance of ten thousand dollars (\$10,000.) to come from general taxation.

The motion was addressed by Police Chief Carl Brown and after discussion a counted vote was taken with 91 negative and 114 affirmative.

Article 5. To see if the Town will vote to authorize the Selectment to accept from the Strafford School District by Quitclaim Deed, all rights, title and interest to modular unit and twenty-five feet (25') around the modular, parking area and driveway currently located on the former Messenger property situated adjacent to the Strafford School and to raise and appropriate the sum of one dollar (\$1.00) for this purpose.

Joann Brown made a motion to amend the article to include the words:

“which shall include a provision that the said property shall revert to the School District for the sum of one dollar (\$1.00) in the event that the Town has no further use for this property and further the School District retains a right-of-way across the driveway to school property.”

After discussion, vote on the amendment was in the affirmative. After brief discussion, vote on the motion as amended was in the affirmative.

Article 6. To see if the Town will vote to raise and appropriate the sum of fifty-four thousand eight hundred dollars (\$54,800.) to begin the complete revaluation of the Town as mandated by the Board of Tax and Land Appeals to be completed during the 1991 tax year and to authorize the withdrawal of twenty thousand dollars with accumulated interest (\$20,000.) from the Capital Reserve Fund created for that purpose. The balance of thirty-four thousand eight hundred dollars (\$34,800.) to come from general taxation. NOTE: The total cost of the revaluation is eighty-nine thousand six hundred dollars (\$89,600.) and the balance in the sum of thirty-four thousand eight hundred dollars (\$34,800.) is to be raised and appropriated at the 1991 Town Meeting.

Lester Huckins addressed the motion and after a brief discussion, vote on the motion was in the affirmative.

Article 7. To see if the Town will raise and appropriate the sum of two thousand five hundred dollars (\$2,500.) to be placed in Capital Reserve Fund as previously established for the future purchase of recreation land.

After discussion a counted vote was taken with 80 affirmative and 96 negative.

Article 8. To see if the Town will vote to raise and appropriate the sum of six hundred twenty-five sixty-one dollars (\$625,061.) for general Town operations.

|                                     |          |
|-------------------------------------|----------|
| Town Officer's Salary . . . . .     | \$14,700 |
| Town Office Expenses . . . . .      | 45,000   |
| Election and Registration . . . . . | 2,500    |



Vote on motion to move was affirmative. Vote on motion as read was negative.

Article 10. "The undersigned, registered voters in the Town of Strafford, by this petition, do request a vote by the Town to accept, as a public road, that portion of Beaver Road beginning at Birch Road and running approximately 2095 feet generally north and east to a cul de sac at tax map lot #29. Said portion of Beaver Road does meet or exceed all Strafford Town standards for road construction." (by petition)

There was no discussion and vote was affirmative.

Article 11. "To see if the Town will vote to designate and proclaim April 22, 1990 as Earth Day 1990, and to set aside that day for public activities promoting preservation of the global environment and launching the 'Decade of the Environment.'" (by petition)

The article was addressed by Wallace Spohr and Cal Schroeder. There was no discussion and vote was affirmative.

Article 12. "To see if the Town will vote to direct the Selectmen to report at the 1991 Annual Town Meeting by warrant article, their recommendations for the future use and management of those lands leased to the Town by the N.H. Water Resource Board. And, that the purpose of such recommendations shall be to assure the continued attractiveness and accessibility of those lands and to make their management as self-sustaining as possible." (by petition)

W.F. Lapage addressed the article and after a brief discussion, vote was in the affirmative.

Article 13. "To see if the Town will vote to adopt the provisions of the Municipal Budget Law." (by petition) - Ballot vote required.

A motion was made by W.F. Lapage to amend the article to read;

"The Budget Committee of the Town of Strafford shall include three (3) members at large who shall be elected by the legal voters of Strafford at the 1991 Annual Town Meeting for terms of one (1), two (2) and three (3) years. Thereafter, upon the expiration of the original terms, election of the Budget Committee shall be for terms of three (3) years."

After lengthy discussion a motion to end debate was heard and seconded. Vote on the motion was affirmative. Vote on the motion to amend was negative. Discussion returned to the article as read and after lengthy, heated discussion, a motion to move the question was heard and seconded and vote was affirmative. Vote was taken by written ballot with 37 affirmative and 94 negative votes.

Article 14. "To see if the Town of Strafford will vote to accept as a public road, Kristie Lane, in the Meadowbrook Estates Development, approximately 1575 feet in length as the road now meets all Town standards." (by petition)

After discussion, vote was in the affirmative.

Article 15. To see if the Town will vote to authorize prepayment of property taxes and to authorize the Tax Collector to accept prepayments as provided by RSA 80:52a.

There was no discussion, vote in affirmative.

Article 16. To see if the Town will vote to authorize the Selectmen to convey property or tax liens acquired by the Town by Tax Collector's Deed, by public auction, or advertised sealed bid or in such other manner as determined by the Selectmen or as justice may require.

There was no discussion, vote was affirmative.

Article 17. To see if the Town will vote to authorize the Board of Selectmen to apply for, receive and expend Federal and State grants, which may become available during the course of the year, in accordance with RSA 31:95b and also to accept and expend money from any other governmental or private source provided such funds are used only for legal purposes for which a Town may appropriate money, such expenditures do not require the expenditures of other Town funds and the Selectmen hold a public hearing prior to utilizing such funds.

After brief discussion, vote was affirmative.

Article 18. To see if the Town will authorize the Selectment to borrow money in anticipation of taxes.

No discussion, vote was affirmative.

Article 19. To transact any other business that may legally come before this meeting. When no other business came before the meeting the Moderator asked for and received a motion to adjourn, heard a second and adjourned the meeting at 11:55 P.M.

Immediately after the adjournment all elected officials were called forward and were sworn in by Selectmen Lester Huckins.

A True Copy of Record, Attest:  
Bille M. Waldron  
Strafford Town Clerk

|   |                |
|---|----------------|
| General Government Buildings . . . . .                  | 8,000          |
| Appraisal of Property and Tax Maps . . . . .            | 6,000          |
| Planning and Zoning . . . . .                           | 5,500          |
| Legal Expenses . . . . .                                | 12,000         |
| Advertising and Dues . . . . .                          | 1,400          |
| Contingency Fund . . . . .                              | 2,000          |
| Auto Permits . . . . .                                  | 5,200          |
| Strafford Regional Planning Commission Dues . . . . .   | 1,853          |
| Police Department . . . . .                             | 47,278         |
| Fire Department and Rescue Squad . . . . .              | 31,922         |
| Emergency Management . . . . .                          | 250            |
| Building Inspection . . . . .                           | 9,000          |
| General Highway Expenses and Town Maintenance . . . . . | 225,000        |
| Street Lighting . . . . .                               | 2,100          |
| Solid Waste Disposal . . . . .                          | 100,000        |
| Health Inspector . . . . .                              | 1,000          |
| Ambulance . . . . .                                     | 2,000          |
| Animal Control . . . . .                                | 2,500          |
| Vital Statistics . . . . .                              | 500            |
| Rural District Health . . . . .                         | 11,115         |
| General Assistance and Welfare . . . . .                | 10,000         |
| Community Action . . . . .                              | 900            |
| Women's Resource Center . . . . .                       | 450            |
| Strafford Hospice Care, Inc. . . . .                    | 250            |
| My Friend's Place . . . . .                             | 250            |
| Library . . . . .                                       | 11,283         |
| Parks and Recreation . . . . .                          | 13,610         |
| Patriotic Purposes and Fire Works . . . . .             | 1,050          |
| Conservation Commission . . . . .                       | 750            |
| Water Testing Bow Lake . . . . .                        | 700            |
| Interest Expense and Tax Anticipation Notes . . . . .   | 10,000         |
| FICA and Unemployment Compensation . . . . .            | 14,000         |
| Insurance . . . . .                                     | 25,000         |
| <b>TOTAL . . . . .</b>                                  | <b>625,061</b> |

(The intent of this article is to raise the sum of (\$625,061.), exclusive of all the Special Articles addressed.)

Lester Huckins addressed each line item of the article, and after discussion Gerald Waldron made the motion to amend the bottom line to five hundred fifty thousand dollars (\$550,000.) The motion was seconded and after lengthy discussion, a motion to terminate discussion was heard and seconded. Vote on termination was in the affirmative. Vote was taken on the article as amended and the vote was negative. Discussion returned to the article as read and Michael Harrington made the motion to amend the article's bottom line to five hundred ninety thousand sixty-one dollars (\$590,061.). The motion was seconded. After lengthy discussion, a motion to move the question was heard and seconded. Vote on the motion to move was in the affirmative. Vote to amend the article was a counted vote with negative 79 and affirmative 93.

After discussion on the article as amended, a motion to move the question was heard and seconded. Vote to move was in the affirmative and the vote on the article as amended was affirmative.

Article 9. To see is the Town will vote to discontinue that section of Cross Road beginning at the intersection of First Crown Point Road (at property owned by Chao) to the Farmington Town Line.

After lengthy discussion a motion to move the question was heard and a second received.

**TAX COLLECTOR'S REPORT**  
**Fiscal Year Ended December 31, 1990 - (1/1/90 - 10/24/90)**

—DR.—

|                               | <u>1990</u>  | <u>Levies of<br/>1989</u> | <u>Prior</u> |
|-------------------------------|--------------|---------------------------|--------------|
| Uncollected Taxes -           |              |                           |              |
| Beginning of Fiscal Year (1)  |              |                           |              |
| Property Taxes .....          |              | 444,636.13                | 262.42       |
| Yield Taxes .....             |              |                           | 1,086.74     |
| Taxes Committed to Collector: |              |                           |              |
| Property Taxes .....          | 1,647,769.00 |                           |              |
| Land Use Change Tax....       | 4,100.00     |                           |              |
| Yield Taxes .....             |              | 8,976.80                  |              |
| Added Taxes:                  |              |                           |              |
| Property Taxes .....          |              | 1,191.00                  |              |
| Overpayments: (2)             |              |                           |              |
| a/c Property Taxes .....      | 6,603.82     | 1,715.67                  |              |
| Interest Collected on         |              |                           |              |
| Delinquent Taxes .....        | 1,796.45     | 24,770.65                 | 187.09       |
| Costs .....                   | 10.00        | 4,042.50                  | 24.50        |
| Total Debits .....            | 1,660,279.27 | 485,332.75                | 1,560.75     |

—CR.—

|                         |              |            |          |
|-------------------------|--------------|------------|----------|
| Remitted to Treasurer   |              |            |          |
| During Fiscal Year:     |              |            |          |
| Property Taxes .....    | 1,441,969.64 | 445,544.94 | 262.42   |
| Land Use Change Tax.... | 4,100.00     |            |          |
| Yield Taxes .....       |              | 6,918.34   | 1,086.74 |
| Interest on Taxes ..... | 1,796.45     | 24,770.65  | 187.09   |
| Costs .....             | 10.00        | 4,042.50   | 24.50    |
| Abatements Allowed:     |              |            |          |
| Property Taxes .....    | 792.00       | 1,997.86   |          |
| Uncollected Taxes       |              |            |          |
| End of Fiscal Year:     |              |            |          |
| Property Taxes .....    | 211,611.18   |            |          |
| Yield Taxes .....       |              | 2,058.46   |          |
| Total Credits .....     | 1,660,279.27 | 485,332.75 | 1,560.75 |

(1) These uncollected balances should be the same as last year's ending balances.

(2) Overpayments should be included as part of regular remittance items.

**SUMMARY OF TAX SALES / TAX LIEN ACCOUNTS**  
**Fiscal Year Ended December 31, 1990 - (1/1/90 - 10/24/90)**

|                                 | <b>—DR.—</b>                                   |                    |                     |
|---------------------------------|--|--------------------|---------------------|
|                                 | <b>Tax Sale / Lien on Account of Levies of</b> |                    |                     |
|                                 | <u><b>1989</b></u>                             | <u><b>1988</b></u> | <u><b>Prior</b></u> |
| Balance of Unredeemed Taxes     |  |                    |                     |
| Beginning of Fiscal Year . .    |  | 69,678.61          | 18,912.01           |
| Taxes Sold / Executed to Town   |  |                    |                     |
| During Fiscal Year . . . . .    | 171,053.11                                     |                    |                     |
| Interest Collected After        |  |                    |                     |
| Sale / Lien Execution . . . . . | 1,593.26                                       | 5,418.18           | 6,865.94            |
| Redemption Cost . . . . .       | 337.50   | 400.00             | 241.00              |
| Total Debits . . . . .          | <u>172,983.87</u>                              | <u>75,496.79</u>   | <u>26,018.95</u>    |

|                              | <b>—CR.—</b>      |                  |                  |
|------------------------------|-------------------|------------------|------------------|
| Remittance to Treasurer:     |                   |                  |                  |
| During Fiscal Year:          |                   |                  |                  |
| Redemptions . . . . .        | 38,114.76         | 29,508.05        | 18,245.74        |
| Interest & Cost After Sale . | 1,930.76          | 5,818.18         | 7,106.94         |
| Unredeemed Taxes             |                   |                  |                  |
| End of Year . . . . .        | <u>132,938.35</u> | <u>40,170.56</u> | <u>666.27</u>    |
| Total Credits . . . . .      | <u>172,983.87</u> | <u>75,496.79</u> | <u>26,018.95</u> |

**AUDITOR'S REPORT**

We hereby certify that we have examined the books and records of the outgoing Tax Collector Marilyn Roderick, for the period from January 1, 1990 to October 24, 1990. Specific inspections included checking accounting records with original invoices, auditing all of the Tax Collector's books, and ascertaining that timely remittances were made to the Town Treasurer. In our opinion, the Tax Collector's financial statements accurately present the financial position of the Town of Strafford as of October 24, 1990.

Donald Barneetz  
Elizabeth Evans

# **TAX COLLECTOR'S REPORT**

**Fiscal Year Ended December 31, 1990 - (10/25/90 - 12/30/90)**

**—DR.—**

|                               | <u>1990</u>  | <u>Levies of<br/>1989</u> | <u>Prior</u> |
|-------------------------------|--------------|---------------------------|--------------|
| Uncollected Taxes -           |              |                           |              |
| Beginning of Fiscal Year (1)  |              |                           |              |
| Property Taxes . . . . .      |              |                           |              |
| Yield Taxes . . . . .         |              | 2,058.46                  |              |
| Taxes Committed to Collector: |              |                           |              |
| Property Taxes . . . . .      | 1,952,947.18 |                           |              |
| Added Taxes:                  |              |                           |              |
| Overpayments: (2)             |              |                           |              |
| a/c Property Taxes . . . . .  | 1,520.00     |                           |              |
| Interest Collected on         |              |                           |              |
| Delinquent Taxes . . . . .    | 3,069.13     | 27.52                     |              |
| Costs . . . . .               | 10.00        |                           |              |
| Total Debits . . . . .        | 1,957,546.31 | 2,085.98                  |              |

**—CR.—**

|                             |              |          |  |
|-----------------------------|--------------|----------|--|
| Remitted to Treasurer       |              |          |  |
| During Fiscal Year:         |              |          |  |
| Property Taxes . . . . .    | 1,479,190.92 |          |  |
| Yield Taxes . . . . .       |              | 436.00   |  |
| Interest on Taxes . . . . . | 3,069.13     | 27.52    |  |
| Costs . . . . .             | 10.00        |          |  |
| Abatements Allowed:         |              |          |  |
| Property Taxes . . . . .    | 1,409.00     |          |  |
| Over-payment on 1st issue   | 6,603.82     |          |  |
| Uncollected Taxes           |              |          |  |
| End of Fiscal Year:         |              |          |  |
| Property Taxes . . . . .    | 467,263.44   |          |  |
| Yield Taxes . . . . .       |              | 1,622.46 |  |
| Total Credits . . . . .     | 1,957,546.31 | 2,085.98 |  |

(1) These uncollected balances should be the same as last year's ending balances.

(2) Overpayments should be included as part of regular remittance items.



**SUMMARY OF TAX SALES / TAX LIEN ACCOUNTS**  
**Fiscal Year Ended December 31, 1990 - (10/24/90 - 12/30/90)**

| <b>—DR.—</b>                    |  |             |              |
|---------------------------------|--|-------------|--------------|
|                                 | <b>Tax Sale / Lien on Account of Levies of</b> |             |              |
|                                 | <b>1989</b>                                    | <b>1988</b> | <b>Prior</b> |
| Balance of Unredeemed Taxes     |  |             |              |
| Beginning of Fiscal Year . .    |  | 40,170.56   | 666.27       |
| Taxes Sold / Executed to Town   |  |             |              |
| During Fiscal Year . . . . .    | 132,938.35                                     |             |              |
| Interest Collected After        |  |             |              |
| Sale / Lien Execution . . . . . | 3,497.83                                       | 497.95      | 266.22       |
| Redemption Cost . . . . .       | 337.50   | 22.50       | 34.00        |
| Total Debits . . . . .          | 136,773.68                                     | 40,691.01   | 966.49       |

| <b>—CR.—</b>                 |            |           |        |
|------------------------------|------------|-----------|--------|
| Remittance to Treasurer:     |            |           |        |
| During Fiscal Year:          |            |           |        |
| Redemptions . . . . .        | 26,720.82  | 1,945.45  | 627.43 |
| Interest & Cost After Sale . | 3,835.33   | 520.45    | 300.22 |
| Unredeemed Taxes             |            |           |        |
| End of Year . . . . .        | 106,217.53 | 38,225.11 | 38.84  |
| Total Credits . . . . .      | 136,773.68 | 40,691.01 | 966.49 |

## POLICE DEPARTMENT REPORT - 1990

This Department had 466 calls for service through the Dispatch Center, and another 183 calls reported to the Department in person, making a total of 649 calls for service.

Some of the complaints addressed this year were as follows:

|                              |    |                                |     |
|------------------------------|----|--------------------------------|-----|
| Accidents . . . . .          | 26 | M/V Lockouts . . . . .         | 13  |
| Thefts . . . . .             | 22 | M/V Complaints . . . . .       | 19  |
| Burglary . . . . .           | 9  | M/V Warnings . . . . .         | 47  |
| Criminal Mischief . . . . .  | 24 | M/V Court . . . . .            | 5   |
| Littering . . . . .          | 7  | Noise Complaint . . . . .      | 15  |
| Simple Assaults . . . . .    | 3  | Criminal Threatening . . . . . | 1   |
| Harassment Calls . . . . .   | 8  | Alarms . . . . .               | 33  |
| Attempted Suicide . . . . .  | 3  | Public Assistance . . . . .    | 45  |
| Domestic Calls . . . . .     | 22 | Other Depts. . . . .           | 57  |
| Stolen Vehicles . . . . .    | 1  | Suspicious Person or           |     |
| Recovered Property . . . . . | 10 | Vehicles . . . . .             | 33  |
| Missing Person . . . . .     | 13 | Follow-Ups . . . . .           | 58  |
| Juvenile Cases . . . . .     | 7  | Grand Jury . . . . .           | 2   |
| Abandoned Vehicles . . . . . | 3  | Criminal Court . . . . .       | 2   |
| Towed Vehicles . . . . .     | 7  | Miscellaneous . . . . .        | 154 |
|                              |    | Building Check . . . . .       | 497 |

Calls covered by Troop A . . . . . 49  
These are not included in list.

## 1990 REPORT OF THE TOWN OF STRAFFORD ANIMAL CONTROL OFFICER

|                              |              |
|------------------------------|--------------|
| Calls . . . . .              | 63           |
| Dog Pick-ups . . . . .       | 22           |
| Court . . . . .              | 0            |
| Dog Bites . . . . .          | 1            |
| Complaints . . . . .         | 29           |
| Civil Forfeitures . . . . .  | 1            |
| Restraining Orders . . . . . | 0            |
| Fines Paid . . . . .         | \$25.00      |
| Miles Logged . . . . .       | 1386.6 miles |

James P. Barnes  
Animal Control Officer



**HILL LIBRARY**  
**Annual Report for 1990**  
 Telephone: 664-2800

**Library Hours**

| WINTER                       | SUMMER  |
|------------------------------|---|
| Nov. 1 - Apr. 30             | May 1 - Oct. 31   |
| Tues. 12:00 noon - 8:00 p.m. | Tues. 12:00 noon - 9:00 p.m.                              |
| Thurs. 9:00 a.m. - 2:00 p.m. | Thurs. 9:00 a.m. - 2:00 p.m.<br>and 7:00 p.m. - 9:00 p.m. |
| Sat. 12:00 noon - 6:00 p.m.  | Sat. 12:00 noon - 6:00 p.m.                               |

**INVENTORY**

|  |        |
|--|--------|
| Books owned by the Library, January 1, 1990 . . . . .  | 10,077 |
| Books purchased in 1990 . . . . .  | 473    |
| Books donated in 1990 . . . . .  | 213    |
| Books lost or discarded . . . . .  | 239    |
| Books owned (total) as of December 31, 1990 . . . . .  | 10,524 |
| Magazine gift subscriptions . . . . .  | 6      |
| (Americana, Reader's Digest, Amicus Journal, Free China Review, Forest Notes, Farm Journal)  |        |
| Magazine subscriptions purchased . . . . .   | 8      |
| (Consumer Reports, Bon Appetit, Better Homes & Gardens, National Geographic, Traveler, NH Profiles, Crafts & Things, Cooking Light, Country) |        |
| Used Magazines donated . . . . .   | 110    |
| Cassettes and filmstrips owned . . . . .   | 76     |
| Videos owned . . . . .   | 35     |

**CIRCULATION**

|   |       |
|---|-------|
| Total books circulated . . . . .                                  | 9,384 |
| (Adult fiction - 2098; Adult non-fiction - 1225; Children - 6061) |       |
| Magazines . . . . .   | 325   |
| Cassettes . . . . .   | 93    |
| Videos . . . . .  | 469   |

**BOOK FINES**

|   |                 |
|---|-----------------|
| Balance on hand January 1, 1990 . . . . .           | \$ 75.02        |
| Fines received during the year . . . . .            | 336.33          |
|   | <hr/> \$ 411.35 |
| Fine money used for purchase of new books . . . . . | 369.90          |
| On hand December 31, 1990 . . . . .                 | <hr/> \$ 41.45  |

Kathryn Steward, Librarian

## LIBRARY TREASURER'S REPORT - 1990

### Receipts:

|   |                     |
|---|---------------------|
| Beginning Balance, January 1, 1990 .....            | \$ 380.36           |
| Appropriation expn'd in 90 (\$11,282.50 budgeted) . | \$11,112.50         |
| Warren Dow Foss Fund.....                           | 210.56              |
| Other (fines, copier fees, etc.).....               | 364.31              |
| <b>TOTAL INCOME .....</b>                           | <b>\$ 12,067.73</b> |

### Expenses:

|  |                    |
|--|--------------------|
| Books .....  | \$ 3,722.05        |
| Telephone .....  | 367.00             |
| Other Utilities:   |                    |
| Heating .....  | 1,439.48           |
| Electricity .....  | 401.55             |
| Custodial .....  | 350.00             |
| Program .....  | 50.00              |
| Supplies .....   | 281.27             |
| Equipment .....  | 149.99             |
| Insurance .....  | 126.00             |
| Miscellaneous (postage, box rent,<br>typewriter repairs, etc.) ..... | 247.03             |
| <b>SUB-TOTAL .....</b>   | <b>\$ 7,134.34</b> |

|                          |          |
|--------------------------|----------|
| Librarian Salaries ..... | 4,712.50 |
|--------------------------|----------|

|                                  |                     |
|----------------------------------|---------------------|
| <b>TOTAL DISBURSEMENTS .....</b> | <b>\$ 11,846.84</b> |
|----------------------------------|---------------------|

|  |        |
|--|--------|
| Balance on hand, December 31, 1990 ..... | 220.89 |
|--|--------|

|                      |                    |
|----------------------|--------------------|
| <b>BALANCE .....</b> | <b>\$12,067.73</b> |
|----------------------|--------------------|

### Proposed Budget 1991:

|                             |                     |
|-----------------------------|---------------------|
| Books .....                 | \$ 2,650.00         |
| Telephone .....             | 380.00              |
| Other Utilities:            |                     |
| Heating .....               | 1,500.00            |
| Electricity .....           | 420.00              |
| Custodial .....             | \$ 420.00           |
| Media .....                 | 200.00              |
| Program .....               | 100.00              |
| Supplies .....              | 150.00              |
| Equipment .....             | 200.00              |
| Insurance .....             | 150.00              |
| Miscellaneous .....         | 400.00              |
|                             | <b>\$ 6,570.00</b>  |
| Librarian .....             | 4,712.50            |
| <b>TOTAL PROPOSED .....</b> | <b>\$ 11,282.50</b> |

Kathryn Steward, Treasurer

## STRAFFORD LIBRARY ASSOCIATION - 1990

The Strafford Library Association, Inc. is more than friends of the library group. SLA built and owns the building, is responsible for its upkeep, improvements and additions and pays the insurance on the building. The town via the board of trustees pays the salaries of the librarian and janitor, buys the books and pays the insurance on the books. The relationship of the trustees and SLA is a unique one in New Hampshire history but works remarkably well.

SLA members plan some fundraising events each year. The traveling food basket, food and other sales bring in dollars. The group receives interest from the ten thousand dollars left to SLA by Kenneth Hill. This money is used for general upkeep.

In the immediate future, work has to be done on the parking area and the water situation needs improvement.

Members of the group express deep appreciation to the townspeople for their fine support and interest.

Welcome to our new members.

Bernice Omand, President  
Strafford Library Association, Inc.

REPORT OF THE TRUST FUNDS OF THE TOWN OF STRAFFORD ON DECEMBER 31, 1990

PRINCIPAL INCOME

| Date of Creation | Name of Trust Fund         | Purpose of Trust Fund | How Invested | %    | Balance        | New Funds Created | Withdrawals | Balance  | Income During Year | Expended During Year | Balance        | Gr. Total of Princ. & Income End of Year |
|------------------|----------------------------|-----------------------|--------------|------|----------------|-------------------|-------------|----------|--------------------|----------------------|----------------|--|
|                  |                            |                       |              |      | Beginning Year |                   |             | End Year |                    |                      | Beginning Year |  |
| 6-6-25           | Babb, John                 | Perpet. Care          | CD & Ck.     | 1.50 | 100.00         |                   |             | 236.14   | 1.50               | 23.81                | 259.95         | 359.95                                   |
| 12-31-72         | Brown, Albert (Hall)       | Perpet. Care          | Acct.        | .75  | 50.00          |                   |             | 44.86    | .75                | 11.91                | 45.60          | 95.60                                    |
| 12-31-72         | Brown, Albert (Critchett)  | Perpet. Care          |              | .75  | 50.00          |                   |             | 46.04    | .75                | 11.91                | 46.78          | 96.78                                    |
| 12-10-37         | Caswell-Dearborn           | Perpet. Care          |              | 3.00 | 200.00         |                   |             | 665.17   | 3.00               | 47.63                | 640.11         | 840.11                                   |
| 4-21-27          | Caverly, Abbie             | Perpet. Care          |              | 1.50 | 100.00         |                   |             | 400.67   | 1.50               | 23.81                | 424.48         | 524.48                                   |
| 6-3-72           | Caverly, Rev. John         | Perpet. Care          |              | 7.10 | 465.00         |                   |             | 454.91   | 7.10               | 112.71               | 492.62         | 957.62                                   |
| 4-2-27           | Clark, John D.             | Perpet. Care          |              | 1.50 | 100.00         |                   |             | 537.43   | 1.50               | 23.81                | 561.24         | 661.24                                   |
| 9-3-71           | Cooper, Lillian Foss       | Perpet. Care          |              | 3.00 | 200.00         |                   |             | 279.58   | 3.00               | 47.63                | 327.21         | 527.21                                   |
| 9-2-33           | Foss, Herbert              | Perpet. Care          |              | 3.00 | 200.00         |                   |             | 512.68   | 3.00               | 47.63                | 560.31         | 760.31                                   |
| 9-10-30          | Foss, Robert L.            | Perpet. Care          |              | 1.50 | 100.00         |                   |             | 312.90   | 1.50               | 23.81                | 314.37         | 414.37                                   |
| 6-2-26           | Garfield, Eliza            | Perpet. Care          |              | 2.30 | 150.00         |                   |             | 490.10   | 2.30               | 36.51                | 526.61         | 676.61                                   |
| 3-5-50           | Haus, Llewelyn             | Perpet. Care          |              | 3.00 | 200.00         |                   |             | 500.88   | 3.00               | 47.63                | 530.51         | 730.51                                   |
| 9-6-50           | Hartwell, Elizabeth        | Perpet. Care          |              | 1.50 | 100.00         |                   |             | 276.56   | 1.50               | 23.81                | 300.37         | 400.37                                   |
| 10-2-21          | Hawkins, Betsey            | Per. Cr. Ctr.         |              | 1.50 | 100.00         |                   |             | 30.00    | 1.50               | 23.81                | 30.33          | 130.33                                   |
| 6-6-25           | Hayes, Paul                | Per. Cr. Ctr.         |              | .75  | 50.00          |                   |             | 29.97    | .75                | 11.90                | 41.87          | 91.87                                    |
| 8-4-34           | Holmes, Ella               | Perpet. Care          |              | 1.50 | 100.00         |                   |             | 164.05   | 1.50               | 23.81                | 187.86         | 287.86                                   |
| 12-23-58         | Jenness, John              | Perpet. Care          |              | 3.00 | 200.00         |                   |             | 563.14   | 3.00               | 47.63                | 575.77         | 775.77                                   |
| 1-31-21          | Jenness, Samuel            | Per.Cr.Cr.Pt.         |              | 3.00 | 200.00         |                   |             | 486.73   | 3.00               | 47.63                | 534.36         | 734.36                                   |
| 12-25-50         | Jenness, Samuel            | Per.Cr.Cr.Pt.         |              | 3.00 | 200.00         |                   |             | 129.49   | 3.00               | 47.63                | 177.12         | 377.12                                   |
| 4-12-27          | Jewell, John W.            | Perpet. Care          |              | 1.50 | 100.00         |                   |             | 245.58   | 1.50               | 23.81                | 269.39         | 369.39                                   |
| 8-11-59          | Leighton, Winkley          | Perpet. Care          |              | 3.80 | 250.00         |                   |             | 645.10   | 3.80               | 60.33                | 705.43         | 955.43                                   |
| 6-2-21           | Perkins, Nancy             | Perpet. Care          |              | 1.50 | 100.00         |                   |             | 352.48   | 1.50               | 23.81                | 376.29         | 476.29                                   |
| 9-9-57           | Perkins, Paul              | Perpet. Care          |              | 2.70 | 175.00         |                   |             | 562.31   | 2.70               | 42.86                | 605.17         | 780.17                                   |
| 1-7-22           | Seavey, Abbie              | Per. Cr. Ctr.         |              | 1.50 | 100.00         |                   |             | 30.00    | 1.50               | 23.81                | 30.33          | 130.33                                   |
| 4-2-27           | Smith, D.W.                | Per. Cr. Ctr.         |              | 1.50 | 100.00         |                   |             | 30.00    | 1.50               | 23.81                | 30.33          | 130.33                                   |
| 8-12-44          | Stauton, Fred              | Perpet. Care          |              | 3.00 | 200.00         |                   |             | 496.25   | 3.00               | 47.63                | 528.88         | 728.88                                   |
| 9-5-72           | Gray, Bessie & Swain, Anne | Perpet. Care          |              | 3.00 | 200.00         |                   |             | 414.69   | 3.00               | 47.63                | 447.32         | 647.32                                   |
| 10-22-50         | Wain, Mary J.              | Perpet. Care          |              | 6.10 | 400.00         |                   |             | 579.34   | 6.10               | 96.84                | 601.18         | 1001.18                                  |
| 5-11-55          | Waldron-Caswell            | Perpet. Care          |              | 1.50 | 100.00         |                   |             | 265.23   | 1.50               | 23.81                | 289.04         | 389.04                                   |
| 12-10-37         | Walker, James              | Perpet. Care          |              | 1.50 | 100.00         |                   |             | 315.81   | 1.50               | 23.81                | 315.81         | 415.81                                   |
| 6-2-26           | Waterhouse, Ella           | Per. Cr. Ctr.         |              | 1.50 | 100.00         |                   |             | 30.00    | 1.50               | 23.81                | 30.33          | 130.33                                   |
|                  |                            | Per. Cr. Ctr.         |              | 3.00 | 200.00         |                   |             | 82.75    | 3.00               | 47.63                | 83.42          | 283.42                                   |

# PRINCIPAL

# INCOME

| Date of Creation          | Name of Trust Fund       | Purpose of Trust Fund | How Invested | %      | Balance Beginning Year | New Funds Created | Withdrawals | Balance End Year | Balance Beginning Year | Income During Year % | Amount   | Expended During Year | Balance End Year | Gr. Total of Princ. & Income End of Year |
|---------------------------|--------------------------|-----------------------|--------------|--------|------------------------|-------------------|-------------|------------------|------------------------|----------------------|----------|----------------------|------------------|--|
| 3-10-66                   | Webster-Tuttle           | Perpet. Care          |              | 5.80   | 375.00                 |                   |             | 375.00           | 611.33                 | 5.80                 | 92.07    | 27.50                | 675.90           | 1050.90                                  |
| 6-13-19                   | Welch, Betsey            | Perpet. Care          |              | 3.00   | 200.00                 |                   |             | 200.00           | 516.67                 | 3.00                 | 47.63    | 20.00                | 544.30           | 744.30                                   |
| 10-84                     | Stoper Road              | Perpet. Care          |              | .75    | 50.00                  |                   |             | 50.00            | 40.00                  | .75                  | 11.90    | 2.50                 | 49.40            | 99.40                                    |
|                           |                          |                       |              |        |                        |                   |             |                  |                        |                      |          |                      |                  |  |
| Subtotal: Cemetery Funds: |                          |                       |              |        | 5,615.00               |                   |             | 5,615.00         | 11,378.84              |                      | 1,346.21 | 565.06               | 12,159.99        | 17,774.99                                |
| 1899                      | Young, Lavinia Education |                       |              | 15.20  | 1,000.00               |                   |             | 1,000.00         | 2,356.26               | 15.20                | 241.30   |                      | 2,597.56         | 3,597.56                                 |
|                           |                          |                       |              |        |                        |                   |             |                  |                        |                      |          |                      |                  |  |
| Subtotals                 |                          |                       |              |        | 6,615.00               |                   |             | 6,615.00         | 13,735.10              |                      | 1,587.51 | 565.06               | 14,757.55        | 21,372.55                                |
| 10-28-77                  | Warren-Dow Foss          | Library               |              | 100.00 | 3,000.00               |                   |             | 3,000.00         | 45.82                  | 100                  | 251.49   | 251.49               | 3,045.82         |  |
| 3-10-80                   | Theodore L. Storer       | Cons. & For.          | CD & Sav.    | 100.00 | 11,500.00              |                   |             | 11,500.00        | 11,154.36              | 100                  | 1,855.61 |                      | 13,009.97        | 24,509.97                                |
|                           |                          |                       |              |        |                        |                   |             |                  |                        |                      |          |                      |                  |  |
| Subtotal:                 |                          |                       |              |        | 21,115.00              |                   |             | 21,115.00        | 24,935.28              |                      | 3,694.61 | 816.55               | 27,813.34        | 48,928.34                                |

\*Correcting computer reporting errors made in 1987 in accumulated interest on CD

|                             |                   |              |            |        |            |           |           |            |           |          |           |           |           |            |
|-----------------------------|-------------------|--------------|------------|--------|------------|-----------|-----------|------------|-----------|----------|-----------|-----------|-----------|------------|
| 12-31-80                    | Town Recycling    | Recyc. Cr.   | CD & Sav.  | 100.00 | 44,835.42  | 15,962.68 |           | 60,798.10  | 100.00    | 4,368.82 |           | 4,368.82  | 65,166.92 |            |
| 3-8-84                      | Town School Bldg. | Bldg. & Impv | Sav. acct. | 100.00 | 1,968.96   |           |           | 1,968.96   | 40.04     | 100.00   | 102.99    | 143.03    | 2,111.99  |            |
| 6-29-87                     | Town Fire Dept.   | Fire Truck   | CD         | 100.00 | 60,000.00  |           |           | 60,000.00  | 8,275.28  | 100.00   | 6,194.05  | 14,489.33 | 74,489.33 |            |
| 4-26-88                     | Town Recreation   | Land         | CD         | 100.00 | 5,000.00   |           |           | 5,000.00   | 476.78    | 100.00   | 492.44    | 969.22    | 5,989.22  |            |
| 4-26-88                     | Town Ambulance    | Ambulance    | CD         | 100.00 | 35,000.00  |           | 35,000.00 |            | 2,488.65  | 100.00   | 1,795.81  | 4,284.46  |           |            |
| 4-26-88                     | Town Conservation | Conservation | Sav. acct. | 100.00 | 1,000.00   |           |           | 1,000.00   | 96.03     | 100.00   | 72.07     | 168.10    | 1,168.10  |            |
| 89                          | Town Police Dept. | Pol. Cruiser | CD         | 100.00 | 8,000.00   |           | 8,000.00  |            | 310.16    | 100.00   | 404.52    | 714.68    |           |            |
| 89                          | Town Revaluation  | Revaluation  | CD         | 100.00 | 20,000.00  |           | 20,000.00 |            | 775.40    | 100.00   | 1,011.29  | 1,786.69  |           |            |
| Total Capital Reserve Funds |                   |              |            |        | 175,804.38 | 15,962.68 | 63,000.00 | 128,767.06 | 12,462.34 |          | 14,441.99 | 6,785.83  | 20,118.50 | 148,885.56 |
| Grand Total:                |                   |              |            |        | 196,919.38 | 15,962.68 | 63,000.00 | 149,882.06 | 37,397.62 |          | 18,136.60 | 7,602.38  | 47,931.84 | 197,813.90 |

**RURAL DISTRICT HEALTH COUNCIL, INC.**  
**Annual Report 1990**

The Rural District Health Council, Inc. continues as a certified home health agency providing your Town with skilled nursing, physical, occupational and speech therapies, medical social worker, home health aides, homemakers and a comprehensive hospice program. We have a 24 hour answering service with a nurse available 24 hours a day, 7 days, a week with home visits made as indicated. The staff has made to date, 9,253 home visits with 1,384 hours of homemaking and 1,436 hourly aide.

Services also include child health care from newborn to six years old. This includes physical examinations, immunizations, growth and development, monitoring and counseling.

Every fall, influenza shots are given to the elderly within the elderly health maintenance program.

Remembers, in lieu of flowers, a memorial donation may be made in memory of a loved one.

There have been to date for your town: 378 skilled nursing visits, 144 therapy visits, 249 home health aide visits, 313¼ homemaker hours, 2 child health visits, and 25 child health clinic visits.

Anyone interested in services may contact the Rural District Health Council office at 4 Winter St., Farmington, N.H. 03835, or call 755-2202 from 8-4, Monday - Friday.

Ardala Houle, R.N.  
Executive Director



## RECYCLING REPORT 1990

With the completion of one year of continuous recycling, the cooperation of residents and summer visitors continues to be excellent. However, to make this report factual, it must be added that the carelessness of the few who continue to discard paper and cardboard containers with bottles and cans; and to add half-filled jars of Ragu or Aunt Sarah's favorite plum jam to the clear glass bin, detracts from the efforts of the cooperative majority. Hopefully, it will not be necessary to again post a special attendant at the recycling container to assure compliance. This would amount to a town expense which should be unnecessary.

Last fall we started to accept used motor oil in a 250 gallon container provided for the purpose. This was in answer to several requests from those who service their own vehicles. A second pad is provided for vehicle batteries which are not accepted by suppliers who provide replacements.

Vehicle tires will be removed in 1991 and probably metal will require removal again as well. The charges which have been instituted, \$2 for automobile tires, \$5 for truck tires and \$5 for freezers, refrigerators, etc., does not defray the cost of removal. Acceptance of these used items by the supplier would be preferable; and probably be a savings to the purchaser as well as to the town.

As the Town Report is printed we will probably have instituted a new recycling system. It is reputed that more materials will be accepted, lessening the load on the BFI compactor.

Recycling is still a recently developed process. We will continue to adopt these new procedures which contribute to more effective and cost efficient operation, while protecting our irreplaceable clean environment. As can be determined by a perusal of other sections of this report, none of this comes for free. The cooperation of all residents and visitors will assist in keeping costs to a minimum.

Operation of the Recycling Center has generated the following revenues:

|                              |            |
|------------------------------|------------|
| Metal Disposal               | \$ 555.00  |
| Tires Disposal               | \$ 159.00  |
| Sale of Recyclable Materials | \$1,657.49 |



## **STRAFFORD RECREATION COMMISSION REPORT FOR 1990**

With an excellent and well-trained staff consisting of one Water Safety Instructor and two Lifeguards, we enjoyed a safe and accident-free beach season. Due to the strength of the beach staff, there were fewer incidents which hampered the safety and enjoyment of the beach patrons. Although fewer calls were placed for police assistance, we would like to thank the Strafford Police Department for their availability.

The Strafford Recreation Commission was able to offer swim lessons to over 80 children in the Strafford area this past summer. \$1,095.00 was returned to the Town due to the fees collected for swim lessons and gate passes to non-residents. Once again the swim line, as required and approved by the State of New Hampshire, was in place to cordon off the swimming area for the protection of swimmers and boaters alike. Your respect for the rights of swimmers to use this area in safety is greatly appreciated. All concerned residents of Strafford are urged to join the Recreation Commission for the Annual Beach Clean-Up Day. The exact date and time will be announced at a later time to coincide with warm water temperatures. The process of installing Basketball hoops has begun with the very generous help of the Ballou Well Drilling Co. The donation of labor, poles and backboards is greatly appreciated.

It is the intent of the Strafford Recreation Commission to develop and promote additional activities for the residents of Strafford in conjunction with the other organizations in town.

## **THE STRAFFORD RESCUE TEAM REPORT**

The Strafford Rescue Team has answered over 80 medical and rescue calls involving emergency medical transports, motor vehicle accidents and fire calls during the last year. Our volunteers were able to respond to every call.

The new ambulance has arrived and is in service. It is a comprehensive, well-equipped vehicle which should last for years to come. The Team is ever grateful to the Town for its public and private support of our efforts.

We are also pleased to announce that many new members have joined the Rescue Team; at present we have over 12, medically trained, licensed members, all volunteers, who will continue to rise to the occasion, answering the emergency medical needs of our community.

The Strafford Fire Department Auxilliary continues to be one of the Rescue Team's strongest supporters. Large financial gifts from the Auxillary have been converted into much needed pediatric rescue gear. The Department is fortunate to enjoy the Auxillary's level of devotion.

Once again, we thank the people of Strafford for the words of encouragement, letters of support and contributions which mean so very much to each of us.

Sincerely,  
The Reverend John F. Upham, III, Coordinator  
Strafford Rescue Team

## STRAFFORD ROAD AGENT 1990 ANNUAL REPORT

This brief report will show towns people where some of the 1990 appropriation was expended.

The yearly budget covers fifty six (56) miles of road plus five (5) miles of state road which is winter maintained by the town. During the winter months I realize every taxpayer wants their road to be a priority, but the seven school bus routes top the list.

Under article two (2) of the past warrant, three (3) portions of roadways were rebuilt (graveled and paved). Approximately 7/10 of a mile on 2nd Crown Point Road, approximately 5/10 of a mile on the lower side of Caverly Hill and approximately 4/10 of a mile on the Province Road by the Province House.

Work projects other than regular maintenance completed by this Department included: Shoulder and drainage work on Parsons Hill, Upper 2nd Crown Point Road, the far end of Water Street and the Dump Road.

Cement headers were built at the Big River culvert on the Barn Door Gap road and a number of culverts were replaced or extended on this road.

Blasting of a small ledge projection on the Northwood end of Wild Goose Pond Road was done and a section of Lovejoys road, where ledge prevented the water from draining off the road. Also, a larger section of ledge on the upper 1st Crown Point Road. This formerly narrow section now allows much better visibility and is a much wider roadway.

Working closely with the Selectmen's Office, these projects are selected with consideration for safety and the betterment of the town as a whole.

Your support of these on-going projects to upgrade Strafford roads is much appreciated.

Radford Messenger  
Road Agent

### ROAD MAINTENANCE AND GENERAL HIGHWAY EXPENSES — 1990

|                              |                   |
|------------------------------|-------------------|
| John Horan .....             | \$ 3,540.00       |
| Ted Kouroubacalis .....      | 105.00            |
| John Enos .....              | 320.60            |
| R. Stephen Leighton .....    | 1,400.00          |
| J & A Builders .....         | 2,280.00          |
| Radford Messenger, Inc. .... | <u>154,462.00</u> |
| Sub Total .....              | \$162,107.60      |

### GENERAL HIGHWAY EXPENSES

|                             |                 |
|-----------------------------|-----------------|
| Calcium Chloride .....      | \$ 95.00        |
| Blasting .....              | 10,700.00       |
| Guard Rails .....           | 1,700.00        |
| Truck Rentals .....         | 245.00          |
| Equipment/Maintenance ..... | 1,667.22        |
| Gravel .....                | <u>7,228.00</u> |

|                          |                  |
|--------------------------|------------------|
| Sand .....               | 7,321.33         |
| Salt .....               | 3,494.65         |
| Culverts .....           | 5,197.09         |
| Cold Patch .....         | 1,484.67         |
| Street Signs/Posts ..... | 65.16            |
| Paving /Asphalt .....    | <u>22,067.09</u> |
| Sub Total .....          | \$ 61,265.21     |
|                          |                  |
| TOTAL EXPENDITURES       | \$223,372.81     |

PLEASE NOTE THE FOLLOWING REGULATIONS

87R4. WINTER PARKING - Pursuant to RSA 265:70, the following parking regulation will be established.

a. There will be no parking on all town roads so as to impede snow removal

Any violations of the above will be subject to a fine of \$5.00 per violation and subject to towing, pursuant to RSA 265:69 and RSA 265:70.

87R5. SNOW OBSTRUCTION - Pursuant to RSA 249:23, the following snow obstruction regulations will be established.

a. Any person who shall put or place or cause to be put or placed any snow or ice upon the surface of the traveled portion of any town maintained road for any purpose, except to provide a place necessary for crossing, recrossing and traveling upon said roads by sleds, logging or farm equipment, shall be guilty of a violation if a natural person or guilty of a misdemeanor if any other person. The provisions of this section shall not apply where snow or ice is pushed across the traveled surface of said road for the purpose of snow removal from land adjoining said roads.

Any violation of the above will be subject to a fine up to \$100.00, pursuant to RSA 249:23.

## REPORT OF THE STRAFFORD FIRE DEPARTMENT

This past year has brought a number of changes to your fire department. We have been very busy with training, inspections and, unfortunately, fires. The leadership of the department has also changed with the election of a number of new Officers.

We have begun expanding our fire prevention activities and are now more available for inspections and to discuss fire safety. At least two of the fires during the last few months have been caused by improper wood stove or chimney installation. Smoke detectors provide your first line of defense against fire, make sure you test them every month.

Within the fire department, we are in the process of implementing a multiple year plan to comply with national safety standards for fire department operations. Our plan is a phased implementation over several years to try to keep costs under control and still provide for the safety of our people. We have asked for funds to comply with OSHA regulations that require that we offer infection immunization to all our members for Hepatitis-B.

We are most pleased to be able to report that almost all of our personnel have completed State Certification training and are now Certified Fire Fighters.

The addition of a new ambulance and equipment has enabled us to provide more effective care to people in need of medical assistance. Remember, there is no charge for emergency ambulance service from the Strafford Rescue Team.

### CALLS

|                                      |           |
|--------------------------------------|-----------|
| Structure Fires . . . . .            | 3         |
| Mutual Aid Structure Fires . . . . . | 4         |
| Brush Fires . . . . .                | 9         |
| Electrical Fires . . . . .           | 3         |
| Automobile Fires . . . . .           | 1         |
| Electric Line Standby . . . . .      | 5         |
| Chimney Fires . . . . .              | 4         |
| Smoke Investigations . . . . .       | 2         |
| Ice Rescues . . . . .                | 1         |
| Automobile Accidents . . . . .       | 12        |
| Medical Emergencies . . . . .        | <u>60</u> |
| Total . . . . .                      | 108       |

## PLANNING BOARD REPORT 1990

Both the pace of development in Strafford and the number of subdivision applications we receive for review continue to reflect the general economic conditions of our area. While the total number of new applications we received in 1990 is down from earlier years, the workload of the Planning Board has not decreased. Statutory changes and additions plus recent court decisions, all affecting land use, continue to increase the complexity of Board work. We are also more frequently required to call upon expert assistance from town counsel, the New Hampshire Municipal Association and the Strafford Regional Planning Commission.

During the past year, the Planning Board adopted a significant number of revisions to the Subdivision Regulations. The Board continues to study a range of other suggested changes and additions to zoning ordinances and building codes, as well as subdivision regulations. No changes to zoning or building codes have been proposed for the consideration of voters during the 1991 Town Meeting.

Work on the Master Plan and Capital Improvements Program continues, usually requiring the Board to hold a work session each month. These second meetings are also public meetings and we encourage all interested volunteers for these projects to attend.

All Board members are thanked for the long hours devoted to public meetings, site inspections and consultations with a variety of land use specialists. I would also like to thank all those members of the public who have attended our meetings, contributing valuable information to Board deliberations.

J.J. Creamer, Chairman

### Receipts 1990

|  |                   |
|--|-------------------|
| Application Fees .....                               | \$2,715.25        |
| Books (Town Zoning Ordinances and Regulations) ..... | \$ 250.00         |
| Total .....  | <u>\$2,965.25</u> |

### Expenditures 1990

|   |                   |
|---|-------------------|
| Postage .....   | \$ 244.00         |
| Foster's Daily Democrat (Public Notices) .....          | \$ 119.25         |
| Printing (Town Zoning Ordinances and Regulations) ..... | \$ 110.00         |
| Secretarial .....                                       | <u>\$1,714.26</u> |
| Total .....   | <u>\$2,187.51</u> |



## BUILDING INSPECTION DEPARTMENT REPORT for Calendar Year 1990

Building activity was steady throughout the year. New home permits decreased from 1989, but remodeling increased dramatically. Due to the many state and local regulations, I would encourage people contemplating projects to check with the Building Inspector to prevent unnecessary problems.

I would also like to thank the many cooperative people I have met during this past year.

| MONTH    | NEW HOME<br>TRANSFER | COMM. | REPLACE. | GARAGE<br>SHED<br>BARN | DOCK<br>DECK | RENEWAL | ALTERATION<br>ADDITION | SEPTIC | FEES       |
|----------|----------------------|-------|----------|------------------------|--------------|---------|------------------------|--------|------------|
| January  | 1                    |       |          |                        |              | 1       | 3                      |        | \$ 366.20  |
| February | 4                    |       |          |                        |              | 1       | 5                      | 1      | 736.25     |
| March    | 2                    |       |          | 1                      |              |         | 4                      |        | 435.20     |
| April    | 2                    |       |          |                        |              |         | 7                      |        | 856.95     |
| May      | 1                    |       |          | 1                      | 1            |         | 6                      | 1      | 543.30     |
| June     | 5                    |       |          | 2                      |              |         | 8                      | 1      | 1,591.75   |
| July     | 3                    |       | 1        |                        | 5            | 1       | 2                      | 3      | 860.60     |
| August   | 4                    |       |          |                        | 1            |         | 6                      | 1      | 1,076.80   |
| Sept.    | 2                    |       |          | 5                      | 2            | 3       | 6                      | 3      | 1,109.30   |
| October  | 1                    |       |          | 2                      |              | 1       | 6                      |        | 590.65     |
| Nov.     | 5                    |       | 1        | 1                      |              | 1       |                        | 2      | 878.00     |
| Dec.     | 1                    |       |          | 1                      | 1            | 1       | 2                      |        | 288.40     |
|          | 31                   |       | 2        | 13                     | 10           | 9       | 55                     | 12     | \$9,333.40 |

### PLEASE NOTE THE FOLLOWING:

|                                    |            |
|------------------------------------|------------|
| Actual Expenditures for 1990 ..... | \$9,223.83 |
| Total Revenues for 1990 .....      | \$9,333.40 |
| Proposed Budget for 1991 .....     | \$9,400.00 |

Steve Smith, Building Inspector

## BOARD OF ADJUSTMENT REPORT 1990

The Board of Adjustment has held six public hearings for the consideration of applications requesting variances to the Zoning and Land Use Ordinances of the Town. The number of times the Board meets during a year is based on the number of applications received.

R. Stephen Leighton, Chairman

### Receipts 1990

|                        |        |
|------------------------|--------|
| Application Fees ..... | 292.00 |
| Total .....            | 292.00 |

### Expenditures 1990

|  |          |
|--|----------|
| Postage .....                                  | \$ 95.20 |
| Foster's Daily Democrat (Public Notices) ..... | 85.95    |
| Secretarial .....                              | 412.13   |
| Total .....                                    | 593.28   |

## **STRAFFORD CONSERVATION COMMISSION 1990 Annual Report**

We are pleased that we are again able to begin by reporting that the Conservation Commission has accepted another donation of conservation land. Our newest parcel is located off the Little Niagara Road near Pease Corner. We are also currently working with several other Strafford landowners who are interested in donating properties to the Conservation Commission for management on behalf of the townspeople. We are also working with several local landowners who are in protecting their land through the Local Initiative Project of the State of New Hampshire Land Conservation Investment Program and we are continuing to work with the land trust program to identify and protect sites that might be of statewide importance.

The Commission has reviewed 25 applications for various projects involving dredge and fill in wetlands, including applications for dock construction or repair. Many of these applications require that we conduct on-site inspections before we can make our recommendations. We would again like to remind everyone that we are always glad to offer advice to anyone who contact us prior to submitting an application for any type of work in a wetlands area.

As we have for the past several years the Conservation Commission again co-sponsored two Strafford students who attended the Youth Forestry Camp in Interlocken. We would like to thank the Strafford Women's Club who again acted as our co-sponsors Cresta Smith and Amy O'Connor with this year's campers.

The Commission was an active participant in several Arbor Day/Forest Conservation Week projects, including the many Earth Day activities at the Strafford School and the Wildlife Habitat Improvement Project conducted on two acres of the Strafford Town Forest. We would like to extend our special thanks to the many energetic members of Strafford's Cub Scout Pack 23 and Boy Scout Troop 23 who worked so hard on the Town Forest project.

The Commission has taken an active role in several programs concerning land management. We sent one of our members to a conservation workshop in Laconia and we held a special forum in May inviting all Strafford landowners with properties of 50 acres or more to receive the New Hampshire Landowner's Information Kit, developed by the UNH Cooperative Extension Service and to discuss forest management issues of particular concern in Strafford. We are also continuing to work closely with Charles Moreno, our consulting forester, who is helping us to implement management programs for Town conservation lands. We are currently working on a silvicultural project for the lower section of the Storer Lot.

We would like to thank those who have made donations to the fund for the Commission's Wetlands Mapping Project. We have recently met with Phil Auger of the UNH Cooperative Extension Service to discuss the various alternatives for the future mapping of Strafford's wetlands, including



identifying the sources of maps and coordinating our efforts with on-going programs at the Strafford Regional Planning Commission and the Office of State Planning. Our next step will be to prepare base maps covering the Town and to purchase several overlay maps identifying hydric soils and basic watershed information.

In closing, we would like to take this opportunity to encourage everyone to stop and see the memorial plaque recently put in place by the Trustees of the James H. Edgerly, Jr. Memorial Fund, in coordination with our Commission in recognition of those who donated three key interlocking properties in Strafford's town forest system - the Weidman Lot, now known as the Strafford Town Forest, the Edgerly property, and the Storer Lot. The Conservation Commission will be holding a formal dedication of the marker this coming spring, and we very much hope that everyone will be able to attend.

Respectfully submitted,  
J. B. Cullen, Chairman

John Bozak - JoAnn Brown - Leslie Dupee  
Elizabeth Evans - Robert L. Evans

### **REPORT OF TOWN FOREST FIRE WARDEN AND STATE FOREST RANGER**

During the calendar year 1990, the State of New Hampshire experienced an average number of wildfires. The three leading causes of these wildfires were fires kindled without a fire permit from the Forest Fire Warden, permit fires that escaped control and rekindled fires. All of these fires are preventable, but **ONLY** with your help.

Please help your Town and State forest fire officials with forest fire prevention. New Hampshire State Law (RSA 224:27 II) requires that, "No person, firm or corporation shall kindle or cause to be kindled any fire, or cause to be burned any material in the open, except when the ground is covered with snow, without first obtaining a written fire permit from the Forest Fire Warden of the town where the burning is to be done."

Violations of RSA 224:27 II and the other burning laws of the State of New Hampshire are misdemeanors, punishable by fines of up to \$1,000 and/or a year in jail and you are also liable for all fire suppression costs.

The State of New Hampshire, Division of Forests and Lands assisted many towns in wildland fire suppression during 1990, including a 262 acre fire in Moultonboro and several fires in Hooksett.

In 1990, the New Hampshire Division of Forests and Lands trained 844 local Wardens and Deputy Wardens in the Incident Command System (ICS), an incident management system for all types of emergencies. In 1991, Wardens will be trained in the use of Class A foam in wildfire suppression.

If you have any questions regarding New Hampshire forest fire laws, please contact your local Forest Fire Warden, State Forest Ranger, or the Division of Forests and Lands at 271-2217.

#### **FOREST FIRE STATISTICS - 1990**

|                           |     |
|---------------------------|-----|
| Number of Fires Statewide | 489 |
| Acres Burned Statewide    | 473 |

|                   |           |          |
|-------------------|-----------|----------|
| DISTRICT FIRES    | Number 53 | 34 Acres |
| TOWN OF STRAFFORD | 1         | 1        |

**STRAFFORD**

**SCHOOL**

**DISTRICT**

**REPORTS**

**1990**

## **OFFICERS OF THE STRAFFORD SCHOOL DISTRICT**

**1990-91**

### **SCHOOL BOARD**

Bruce Patrick, Chairman . . . . . Term Expires 1991  
Robyn Rowe . . . . . Term Expires 1992  
George Kitz . . . . . Term Expires 1993

### **SUPERINTENDENT OF SCHOOLS**

Barry L. Clough, B.Ed., M.A., M.Ed.

### **ASSISTANT SUPERINTENDENTS**

Paul E. Campelia, B.S., M.Ed.  
Michael J. Frechette, Ph. D.

### **PRINCIPAL**

Richard Jenisch, B.A., M.A.

### **CLERK**

Lucinda Kerivan

### **TREASURER**

Dorothy Bickford

### **MODERATOR**

David Meserve

### **AUDITOR**

Mason & Rich Professional Assoc.

## TENTATIVE SCHOOL WARRANT THE STATE OF NEW HAMPSHIRE

To the inhabitants of the School District in the Town of Strafford qualified to vote in district affairs:

You are hereby notified to meet at the Strafford School in said district on the 6th day of March 1991, at 7:00 o'clock in the afternoon, to act upon the following subjects:

1. To hear the reports of agents, auditors, committees, or officers chosen and pass any vote relating thereto.

2. To see if the School District will vote to raise and appropriate the sum of twelve thousand nine hundred forty dollars (\$12,940) for the purchase and installation of acoustical wall treatment in the Strafford School Gym to alleviate the current sound problem existing in that room.

3. To see if the School District will vote to raise and appropriate the sum of twenty-four thousand nine hundred seventeen dollars (\$24,917) for the purpose of reroofing the original section of the Strafford School.

4. "To see if the School District will vote to raise and appropriate sum fo twelve thousand five hundred dollars (\$12,500) for the purpose of constructing an athletic field on the southerly side of the school property. The above mentioned price includes lowering the elevation of the field, hauling of approximately one thousand yards (1,000 yds.) of fill, installation of drainage, and covering the field with loam to support sowing of grass." (By petition)

5. To see what sum of money the School District will raise and appropriate for the support of schools, for the salaries of school district officials and agents, for capital construction, and for the payment of statutory obligations of the school district.

6. To see if the School District will authorize the School Board to make application for and to receive and expend, in the name of the District, such advances, grants-in-aid, or other funds for educational purposes as may now or hereafter be forth coming from the United States Government and/or State agencies; private agencies and/or other sources in accord with the provisions of RSA 198:20-b.

7. To choose agents and committees in relation to any subject embraced in this warrant.

8. To transact any other business which may legally come before this meeting.

Given under our hands at said Strafford this 13th day of February 1991

Bruce Patrick, Robin Rowe and George Kitz  
School Board

A true copy of Warrant — Attest:

Bruce Patrick, Robin Rowe and George Kitz

## **The State of New Hampshire**

To the inhabitants of the School District in the Town of Strafford qualified to vote in district affairs:

You are hereby notified to meet at the Town Hall in said district on the 12th day of March 1991, at 10:00 o'clock in the forenoon, to act upon the following subjects:

1. To choose a Moderator for the coming year.
2. To choose a Clerk for the ensuing year.
3. To choose a Member of the School Board for the ensuing three years.
4. To choose a Treasurer for the ensuing year.

Given under our hands at said Strafford this 9th day of January 1991.

Bruce Patrick  
Robyn Rowe  
George Kitz  
School Board

A true copy of Warrant — Attest:

Bruce Patrick  
Robyn Rowe  
George Kitz

# REPORT OF THE SCHOOL DISTRICT TREASURER FOR THE FISCAL YEAR JULY 1, 1989 TO JUNE 30, 1990

## SUMMARY

|  |                |
|--|----------------|
| Cash on Hand July 1, 1988 .....        | \$ 36,534.58   |
| Received from Selectmen                |                |
| Current Appropriation .....            | \$2,542,562.00 |
| Revenue from State Sources .....       | 135,075.55     |
| Revenue from Federal Sources ...       | 109.00         |
| Received from Tuitions .....           | 531.00         |
| Received from all Other Sources ..     | 42,024.93      |
| TOTAL RECEIPTS .....                   | 2,720,302.48   |
| TOTAL AMOUNT AVAILABLE FOR FISCAL YEAR | 2,756,837.06   |
| LESS SCHOOL BOARD ORDERS PAID .....    | 2,671,448.08   |
| BALANCE ON HAND JUNE 30, 1990 .....    | \$ 85,388.98   |

July 15, 1990

Dorothy A. Bickford, District Treasurer

## DETAILED STATEMENT OF RECEIPTS

July 1, 1989 to June 30, 1990

|  |              |
|--|--------------|
| State of NH                                |              |
| Tuition & Transportation .....             | \$ 2,704.00  |
| Special Ed. ....                           | 9,970.66     |
| Foundation Aid .....                       | 63,619.24    |
| Literary Aid .....                         | 202.67       |
| Catastrophic Aid .....                     | 27,053.47    |
| Building Aid .....                         | 31,525.51    |
| Town of Strafford - Selectmen Approp. .... | 2,542,562.00 |
| BankEast - Interest .....                  | 6,946.66     |
| Rent .....                                 | 920.00       |
| Strafford School Lunch .....               | 24,103.26    |
| Tuition - Elaine Pike .....                | 531.00       |
| Reimbursements                             |              |
| BC/BS .....                                | 2,627.47     |
| SAU 44                                     |              |
| Spec. Ed. Transportation .....             | 2,473.21     |
| Insurance .....                            | 1,189.69     |
| Dental .....                               | 89.51        |
| Nasco - Overpayment .....                  | 16.25        |
| David R. Whitcher .....                    | 246.60       |
| American Institute - Course .....          | 385.00       |
| State of N.H.                              |              |
| Kitchen Equipment .....                    | 1,700.00     |



|   |           |                     |
|---|-----------|---------------------|
| N.H. Retirement System . . . . .            | \$        | 188.93              |
| Book . . . . .                              |           | 10.00               |
| U.S. Treasury - Oil Rebate . . . . .        |           | 109.00              |
| Miscellaneous                               |           |                     |
| Patricia Simes . . . . .                    |           | 30.00               |
| Country Gallery Catering . . . . .          |           | 1,000.00            |
| Gary Broadbent . . . . .                    |           | 20.35               |
| Filing Fees . . . . .                       |           | 3.00                |
| Nottingham School District . . . . .        |           | 75.00               |
| <b>TOTAL RECEIPTS DURING YEAR . . . . .</b> | <b>\$</b> | <b>2,720,302.48</b> |

#### **LUNCH PROGRAM SUMMARY**

|   |   |                  |
|---|---|------------------|
| Cash on Hand July 1, 1989 . . . . .                     | \$                                      | 11,809.78        |
| Petty Cash on Hand July 1, 1989 . . . . .               |   | 25.00            |
| Revenue from State Sources . . . . .                    | \$11,520.00                             |                  |
| Received from all Other Sources . . . . .               | 40,841.33                               |                  |
| <b>TOTAL RECEIPTS . . . . .</b>                         |   | <b>52,361.33</b> |
| <b>TOTAL AMOUNT AVAILABLE FOR FISCAL YEAR . . . . .</b> |   | <b>64,171.11</b> |
| <b>LESS SCHOOL BOARD ORDERS PAID . . . . .</b>          |   | <b>51,116.57</b> |
| <b>BALANCE ON HAND JUNE 30, 1990 . . . . .</b>          | <b>\$</b>                               | <b>13,054.54</b> |
| Petty Cash on Hand June 30, 1990 . . . . .              |   | 25.00            |
| July 15, 1990   | Dorothy A. Bickford, District Treasurer |                  |

#### **DETAILED STATEMENT OF RECEIPTS**

|   |           |                  |
|---|-----------|------------------|
| July 1, 1989 to June 30, 1990               |           |                  |
| State of N.H. - Reimbursement . . . . .     | \$        | 11,520.00        |
| Federal - Reimbursement . . . . .           |           | 2,139.80         |
| Hot Lunch Sales . . . . .                   |           | 37,832.95        |
| BankEast . . . . .                          |           | 868.58           |
| <b>TOTAL RECEIPTS DURING YEAR . . . . .</b> | <b>\$</b> | <b>52,361.33</b> |

#### **BUILDING FUND SUMMARY**

|   |   |                  |
|---|---|------------------|
| Cash on Hand July 1, 1989 . . . . .                     | \$                                      | 32,542.75        |
| Received from Capital Reserve Funds . . . . .           |   | 20,880.32        |
| Received from all Other Sources . . . . .               |   | 39,744.38        |
| <b>TOTAL RECEIPTS . . . . .</b>                         |   | <b>60,624.70</b> |
| <b>TOTAL AMOUNT AVAILABLE FOR FISCAL YEAR . . . . .</b> |   | <b>93,167.45</b> |
| <b>LESS SCHOOL BOARD ORDERS PAID</b>                    |   |                  |
| Transfer to Bldg. Fund II . . . . .                     |   | 93,167.45        |
| <b>BALANCE ON HAND JUNE 30, 1989 . . . . .</b>          | <b>\$</b>                               | <b>0</b>         |
| July 15, 1990   | Dorothy A. Bickford, District Treasurer |                  |

#### **DETAILED STATEMENT OF RECEIPTS**

|   |           |                  |
|---|-----------|------------------|
| July 1, 1989 to June 30, 1990               |           |                  |
| Capital Reserve Fund . . . . .              | \$        | 20,880.32        |
| Transfer from regular fund . . . . .        |           | 19,344.49        |
| CD Matured . . . . .                        |           | 18,946.94        |
| Indian Head Bank . . . . .                  |           | 1,452.95         |
| <b>TOTAL RECEIPTS DURING YEAR . . . . .</b> | <b>\$</b> | <b>60,624.70</b> |

## BUILDING FUND II SUMMARY

|   |    |                     |
|---|----|---------------------|
| Cash on Hand July 1, 1989 .....                                 | \$ |                     |
| Received from Sale of Notes and Bonds<br>(Principal only) ..... |    | 1,300,000.00        |
| Received from all Other Sources .....                           |    | 135,711.82          |
| TOTAL RECEIPTS .....  |    | 1,435,711.82        |
| TOTAL AMOUNT AVAILABLE FOR FISCAL YEAR                          |    | 1,435,711.82        |
| LESS SCHOOL BOARD ORDERS PAID .....                             |    | <u>1,424,954.68</u> |
| BALANCE ON HAND JUNE 30, 1990 .....                             | \$ | 10,757.14           |

July 15, 1990

Dorothy A. Bickford, District Treasurer

## DETAILED STATEMENT OF RECEIPTS

July 14, 1989 to June 30, 1990

|                                  |    |                  |
|----------------------------------|----|------------------|
| Bond Issue .....                 | \$ | 1,300,000.00     |
| Transfer from BLDG Fund I .....  |    | 93,167.45        |
| Transfer from Fund .....         |    | 21,990.00        |
| Indian Head - Interest .....     |    | 8,377.81         |
| Bankeast - Interest .....        |    | <u>12,176.56</u> |
| TOTAL RECEIPTS DURING YEAR ..... | \$ | 1,435,711.82     |

# **FINANCIAL REPORT STRAFFORD SCHOOL DISTRICT**

## **REVENUE**

|  |                        |
|--|------------------------|
| Local Sources:                               |                        |
| Current Appropriation . . . . .              | \$ 2,522,530.00        |
| Interest on Temporary Deposits . . . . .     | 6,946.66               |
| Filing Fees . . . . .                        | 3.00                   |
| State Sources:                               |                        |
| Sweepstakes . . . . .                        | 77,780.84              |
| Catastrophic Aid . . . . .                   | 27,719.11              |
| Building Aid . . . . .                       | 26,871.60              |
| Gas Tax Refund . . . . .                     | 146.49                 |
| <b>TOTAL REVENUE . . . . .</b>               | <b>\$ 2,661,997.70</b> |
| Additions / Deletions:                       |                        |
| Refund Current Year Expenses . . . . .       | 36,140.78              |
| Accounts Receivable 1988/89 . . . . .        | 22,164.00              |
| Cash on Hand, June 30, 1989 . . . . .        | 36,534.58              |
| <b>TOTAL AVAILABLE FOR 1989-90</b>           |                        |
| (agrees with Treasurer's Report) . . . . .   | 2,756,837.06           |
| Less Gross Expenditures . . . . .            | -2,671,448.08          |
| <b>Cash on Hand, June 30, 1990 . . . . .</b> | <b>\$ 85,388.98</b>    |

## **STRAFFORD SCHOOL DISTRICT CAPITAL RESERVE FUND 1990-91**

|                                    |            |
|------------------------------------|------------|
| Capital Reserve Fund Balance as of |            |
| June 30, 1990 . . . . .            | \$2,059.44 |

Justine Leighton, Trustee of the Trust Fund

## **STRAFFORD SCHOOL DISTRICT CAPITAL PROJECTS FUND 1990-91**

## **REVENUE**

|  |                     |
|--|---------------------|
| Bond . . . . .                                 | \$ 1,300,000.00     |
| Interest paid to date . . . . .                | 20,554.37           |
| Transfer of Old Capital Project Fund . . . . . | 93,167.45           |
| Accounts Receivable . . . . .                  | 21,990.00           |
| <b>Total Revenue . . . . .</b>                 | <b>1,435,711.82</b> |
| Expenses paid to date . . . . .                | 1,424,954.68        |
| Accounts Payable . . . . .                     | - 10,495.87         |
| <b>Balance to date . . . . .</b>               | <b>\$ 261.27</b>    |

**STRAFFORD SCHOOL DISTRICT  
DETAILED EXPENDITURES FOR 1989-90**

**1100 REGULAR INSTRUCTION**

**1102 TEACHERS' SALARIES:**

|                                    |                  |               |
|------------------------------------|------------------|---------------|
| Abbott, Janet . . . . .            | 26,256.00        |               |
| Bernhardt, Laura . . . . .         | 22,019.00        |               |
| Bowlen, Priscilla . . . . .        | 26,256.00        |               |
| Finley, Franklin . . . . .         | 28,671.00        |               |
| Foss, Christina . . . . .          | 23,010.00        |               |
| Geelhood, Lisa . . . . .           | 28,671.00        |               |
| Grandmont, Alice . . . . .         | 26,256.00        |               |
| Higgins, Darla . . . . .           | 26,256.00        |               |
| Korb, Ingrid . . . . .             | 28,671.00        |               |
| Krasko, Robyn . . . . .            | 20,164.00        |               |
| Lake, Nancy . . . . .              | 26,256.00        |               |
| Lee, Kristen . . . . .             | 21,072.00        |               |
| Mason, Elizabeth . . . . .         | 25,126.00        |               |
| Nix, David . . . . .               | 22,019.00        |               |
| Plante, Maryellen . . . . .        | 26,256.00        |               |
| Sagan, Walter . . . . .            | 29,960.00        |               |
| Sager, Cheryl . . . . .            | 24,045.00        |               |
| St. Germain, Diane . . . . .       | 27,436.00        |               |
| Stuck, Wayne . . . . .             | 27,436.00        |               |
| vonWahlde, Nancy . . . . .         | 20,164.00        |               |
| Wilson, Jennifer . . . . .         | 24,045.00        |               |
| Young, Patricia . . . . .          | <u>24,082.58</u> |               |
| Total Teachers' Salaries . . . . . |                  | \$ 554,127.58 |

**1104 Teacher Aide Salaries:**

|                                |                 |          |
|--------------------------------|-----------------|----------|
| Tabory, Anne . . . . .         | <u>8,551.73</u> |          |
| Total Aides Salaries . . . . . |                 | 8,551.73 |

**1202 Substitutes:**

|                             |          |  |
|-----------------------------|----------|--|
| Black, Adam . . . . .       | 7,346.46 |  |
| Donovan, Martha . . . . .   | 112.50   |  |
| Holt, Leighton . . . . .    | 45.00    |  |
| Huckins, Philip . . . . .   | 315.00   |  |
| Johnson, Stacy . . . . .    | 562.50   |  |
| Johnson, Susan . . . . .    | 405.00   |  |
| Lucas, Patricia . . . . .   | 2,880.00 |  |
| MacMahon, Colleen . . . . . | 2,272.50 |  |
| Perkins, Pamela . . . . .   | 450.00   |  |

1100 REGULAR INSTRUCTION

1202 Substitutes:

|                           |              |              |
|---------------------------|--------------|--------------|
| Robinson, Bradford        | \$ 45.00     |              |
| Robinson, Stephanie       | 30.00        |              |
| Sawicki, Alfred           | 202.50       |              |
| Sherman, Roberta          | 67.50        |              |
| Stano, Mary Lou           | 4,637.72     |              |
| Upham, Cathy              | 337.50       |              |
| Warner, Elizabeth         | 180.00       |              |
| Wozmak, Karen             | <u>45.00</u> |              |
| Total Substitute Salaries |              | \$ 19,934.18 |

|                       |                  |           |
|-----------------------|------------------|-----------|
| 2110 Health Insurance | 41,906.46        |           |
| 2111 Dental Insurance | 3,310.92         |           |
| 2112 Life Insurance   | 1,644.70         |           |
| 2220 Retirement       | 5,884.74         |           |
| 2300 FICA             | <u>43,278.29</u> |           |
| Total Benefits        |                  | 96,025.11 |

|                        |                   |            |
|------------------------|-------------------|------------|
| 5610 Tuition - Public  | 82,768.24         |            |
| 5630 Tuition - Academy | <u>489,113.01</u> |            |
| Total Regular Tuition  |                   | 571,881.25 |

|  |               |                |
|--|---------------|----------------|
| 6100 Instructional Supplies            | 43,690.37     |                |
| 6300 Textbooks                         | 24,684.25     |                |
| 7400 Repair Equipment                  | 679.55        |                |
| 7410 New Equipment                     | 35,814.57     |                |
| 7420 Replace Equipment                 | <u>461.07</u> |                |
| TOTAL REGULAR INSTRUCTION EXPENDITURES |               | \$1,355,849.66 |

1200 SPECIAL EDUCATION

1102 Teacher Salary:

|                        |                  |           |
|------------------------|------------------|-----------|
| Ames, Diane            | 14,535.99        |           |
| Kent, Jane             | \$ 7,307.50      |           |
| Mullen, Martha         | <u>16,750.00</u> |           |
| Total Teacher Salaries |                  | 38,593.49 |

|   |                 |
|---|-----------------|
| 1200 SPECIAL EDUCATION                    |                 |
| 1104 Teacher Aides Salaries:              |                 |
| Ames, Diane .....                         | \$ 3,424.47     |
| Johnson, Susan .....                      | 5,369.00        |
| Marichal, Brenda .....                    | 7,962.50        |
| Matheson, Raymond .....                   | 8,771.00        |
| Robinson, Stephanie .....                 | <u>7,611.50</u> |
| Total Teacher Aides' Salaries .....       | 33,138.47       |
| 1202 Substitute Salary:                   |                 |
| Johnson, Susan .....                      | 315.00          |
| 1204 Tutors Salaries:                     |                 |
| Newman, Fran .....                        | 635.00          |
| Omand, Bernice .....                      | <u>240.00</u>   |
| Total Tutors Salaries .....               | 875.00          |
| Benefits:                                 |                 |
| 2110 Health Insurance .....               | 4,973.86        |
| 2111 Dental Insurance .....               | 169.68          |
| 2112 Life Insurance .....                 | 135.88          |
| 2220 Retirement .....                     | 457.59          |
| 2300 FICA .....                           | <u>5,442.87</u> |
| Total Benefits .....                      | 11,179.88       |
| 5610 Tuition to Other Schools .....       | 13,286.00       |
| 5690 Tuition - Public .....               | 114,070.82      |
| 6100 Supplies .....                       | 1,322.97        |
| 6300 Textbooks .....                      | 597.06          |
| 6300 Computer .....                       | 67.04           |
| 7400 Replace Equipment .....              | <u>848.88</u>   |
| TOTAL SPECIAL EDUCATION EXPENDITURES .... | \$ 214,294.61   |
| 1300 VOCATIONAL PROGRAMS                  |                 |
| 5610 Tuition - Public .....               | 8,698.00        |
| 1400 OTHER PROGRAMS                       |                 |
| 1102 Athletic Salaries:                   |                 |
| Krasko, Robyn .....                       | 918.00          |
| Sagan, Walter .....                       | 672.00          |
| Stuck, Wayne .....                        | <u>1,590.00</u> |
| Total Athletic Salaries .....             | 3,180.00        |
| 1102 Enrichment .....                     | 810.00          |
| 1102 Extra Curricula .....                | 1,636.00        |
| 1102 Curricula Revision .....             | 1,182.61        |
| 2300 FICA .....                           | 267.47          |
| 3100 Special Events .....                 | 1,833.05        |
| 3900 Refs / Umps .....                    | 720.00          |
| 6100 Supplies .....                       | 3,528.14        |
| 8100 Dues / Fees .....                    | <u>559.24</u>   |
| TOTAL OTHER PROGRAMS EXPENDITURES         | \$ 13,716.51    |
| 1000 INSTRUCTIONAL TOTALS .....           | 1,592,558.78    |



|   |                 |           |
|---|-----------------|-----------|
| 2000 SUPPORT SERVICES                     |                 |           |
| 2110 Census Taker                         |                 | 300.00    |
| 2120 Guidance Salaries:                   |                 |           |
| Kaufman, Richard                          | \$18,751.91     |           |
| Snow, Gail                                | 8,711.84        |           |
| 3200 Ach. Testing                         | 3,623.75        |           |
| 6100 Supplies                             | <u>650.64</u>   |           |
| Total Guidance Services                   |                 | 31,738.14 |
| 2130 Health Service:                      |                 |           |
| 1102 Nurse Salary; Bowles, Pamela         | 19,296.00       |           |
| 3400 Staff Physicals                      | 228.00          |           |
| 5800 Travel                               | 13.31           |           |
| 6100 Supplies                             | <u>557.31</u>   |           |
| Total Health Service                      |                 | 20,094.62 |
| 2140 Psychological Services:              |                 |           |
| 3300 SLC Diag. Unit                       | 4,105.05        |           |
| 3300 Occupational Therapy                 | 10,839.61       |           |
| 3300 Physical Eval.                       | 225.00          |           |
| 3300 Preschool Diag. Unit                 | <u>2,159.43</u> |           |
| Total Psychological Services              |                 | 17,329.09 |
| 2150 Speech Services:                     |                 |           |
| 1102 Contract Teacher                     | 21,856.53       |           |
| 2210 Improvement Of Instruction:          |                 |           |
| 1102 Staff Dev. Com./Rep.                 | 504.00          |           |
| 2700 Tuition                              | 6,711.00        |           |
| 3200 Workshops                            | 4,857.66        |           |
| 3300 Prof. Books & Periodicals            | <u>967.28</u>   |           |
| Total Improvement of Instruction Services |                 | 13,039.94 |
| 2220 Educational Media                    |                 |           |
| 1102 Library Aide Salary,                 |                 |           |
| Berry, Charlotte                          | 7,560.00        |           |
| 3900 Educational TV                       | 555.20          |           |
| 6100 AV Materials                         | 4,042.89        |           |
| 6300 Library Reference Books              | 5,177.94        |           |
| 6400 Periodicals                          | 936.58          |           |
| 7400 Equipment                            | <u>9,329.13</u> |           |
| Total Educational Media Services          |                 | 27,601.74 |

## 2300 GENERAL ADMINISTRATION

|      |                                 |                 |
|------|---------------------------------|-----------------|
| 1101 | School Board Salaries:          |                 |
|      | Ash, Donald                     | \$ 700.00       |
|      | Patrick, Bruce                  | 600.00          |
|      | Rowe, Robyn                     | 600.00          |
| 1100 | School District Salaries:       |                 |
|      | Moderator, Meserve, David       | 100.00          |
|      | Treasurer, Bickford, Dorothy    | 1,300.00        |
|      | Clerks: DiVirgilio, Corinne     | 25.00           |
|      | Kerivan, Lucinda                | 25.00           |
|      | Secretary, DiVirgilio, Corinne  | <u>632.00</u>   |
|      | Total Salaries                  | 3,982.00        |
| 3800 | Attorney                        | 591.71          |
| 5400 | Adv./Legal Notices              | 1,006.74        |
| 5800 | Auditor                         | 3,750.00        |
| 8100 | Dues                            | <u>2,175.71</u> |
|      | Total School Board Expenditures | <u>7,524.16</u> |

TOTAL GENERAL ADMINISTRATION EXPENDITURES . \$11,506.16

## 2320 SUPERINTENDENT

|      |              |           |
|------|--------------|-----------|
| 3510 | SAU Expenses | 89,330.50 |
|------|--------------|-----------|

## 2400 SCHOOL ADMINISTRATION

|      |                        |               |
|------|------------------------|---------------|
| 1101 | Principal's Salaries;  |               |
|      | Jenisch, Richard       | 45,360.00     |
| 1104 | Secretary, Lord, Carol | 14,080.00     |
| 1105 | Clerk, Cullen, Anne    | 7,410.00      |
| 4400 | Repair Equipment       | 990.19        |
| 5310 | Telephone              | 3,211.68      |
| 5320 | Postage                | 649.79        |
| 5800 | Travel                 | 180.00        |
| 6100 | Supplies               | 2,108.81      |
| 6100 | Computer Supplies      | 1,416.32      |
| 7410 | New Equipment          | 5,090.00      |
| 8100 | Dues                   | 400.00        |
| 8900 | Graduation             | <u>913.17</u> |

TOTAL SCHOOL ADMINISTRATION EXPENDITURES 81,809.96

## 2500 BUSINESS

|      |                                 |               |
|------|---------------------------------|---------------|
| 1104 | Bookkeeper, DiVirgilio, Corinne | 14,560.00     |
| 5320 | Postage                         | 403.78        |
| 5800 | Travel                          | 154.14        |
| 6100 | Supplies                        | <u>190.75</u> |

TOTAL BUSINESS EXPENDITURES . 15,308.67

## 2540 OPERATION OF PLANT

### 1109 Custodial Salaries:

|                              |               |
|------------------------------|---------------|
| Head Cust., Tuttle Dawn . .  | 14,472.00     |
| Custodians, Hastings, Noel . | 9,947.10      |
| Leo Howard . . . . .         | 13,332.80     |
| Cory Paradis . . . . .       | 1,806.75      |
| Rheal St. Germin . . . . .   | 240.00        |
| Malcolm Sargent . . . . .    | <u>528.00</u> |

Total Custodial Salaries . . . . . 40,326.65

|                                      |                  |
|--------------------------------------|------------------|
| 4310 Rubbish Removal . . . . .       | 2,521.36         |
| 4320 Snow Removal . . . . .          | 154.24           |
| 4330 Care of Grounds . . . . .       | 208.50           |
| 4340 Laund./Dry Cleaning . . . . .   | 1,838.55         |
| 4400 Repairs to Building . . . . .   | 23,034.59        |
| 4400 Maintenance Rep. to Plant .     | 1,602.80         |
| 4400 Repair to Furn./Fix. . . . .    | 50.00            |
| 4400 Repair to Grounds . . . . .     | 6,901.10         |
| 5210 Multi-peril Insurance . . . . . | 12,793.85        |
| 5800 Travel . . . . .                | 22.49            |
| 6100 Supplies . . . . .              | 11,910.57        |
| 6520 Electricity . . . . .           | 15,921.37        |
| 6530 Oil . . . . .                   | 18,198.71        |
| 6570 Propane . . . . .               | 5,316.68         |
| 7410 New Equipment . . . . .         | 27,708.12        |
| 7420 Replace Equipment . . . . .     | 13,605.87        |
| 7430 Repair Equipment . . . . .      | 171.10           |
| 7510 Furn. / Fixt. . . . .           | <u>11,470.87</u> |

Total Plant Operation Expenditures . . . . . 153,430.77

TOTAL OPERATION OF PLANT EXPENDITURES . . . . . \$ 193,757.42

## 2550 TRANSPORTATION

|                                    |               |
|------------------------------------|---------------|
| 5130 Regular Program . . . . .     | 131,186.00    |
| 5130 High School . . . . .         | 51,979.00     |
| 5130 Special Education . . . . .   | 67,920.00     |
| 5130 Athletic . . . . .            | 1,532.00      |
| 5130 Class / Field Trips . . . . . | <u>700.00</u> |

TOTAL TRANSPORTATION EXPENDITURES . . . . . \$ 253,317.00

## 2900 BENEFITS

|                                 |           |
|---------------------------------|-----------|
| 2110 Health Insurance . . . . . | 14,541.11 |
| 2111 Dental Insurance . . . . . | 1,209.06  |
| 2112 Life Insurance . . . . .   | 196.62    |

|      |   |                   |
|------|---|-------------------|
| 2900 | BENEFITS  |                   |
| 2140 | Workmen's Comp. Insurance . . .                 | \$ 7,170.97       |
| 2210 | Employee Retirement-Professional                | 1,937.75          |
| 2220 | Employee Retirement-Non Prof. .                 | 10,306.25         |
| 2300 | FICA . . . . .                                  | <u>15,787.09</u>  |
|      | TOTAL BENEFITS EXPENDITURES . . . . .           | \$ 51,148.85      |
| 2000 | SUPPORT SUMMARY:                                |                   |
| 2100 | Attendance . . . . .                            | 300.00            |
| 2120 | Guidance . . . . .                              | 31,738.14         |
| 2130 | Health . . . . .                                | 20,094.62         |
| 2140 | Psychological . . . . .                         | 17,329.09         |
| 2150 | Speech . . . . .                                | 21,856.53         |
| 2210 | Improv. of Inst. . . . .                        | 13,039.94         |
| 2220 | Ed. Media . . . . .                             | 27,601.74         |
| 2300 | General Adminstration . . . . .                 | 11,506.16         |
| 2320 | Superintendent . . . . .                        | 89,330.50         |
| 2400 | School Administration . . . . .                 | 81,809.96         |
| 2500 | Business . . . . .                              | 15,308.67         |
| 2540 | Oper. of Plant . . . . .                        | 193,757.42        |
| 2550 | Transportation . . . . .                        | 253,317.00        |
| 2900 | Benefits . . . . .                              | <u>51,148.85</u>  |
| 2000 | SUPPORT TOTAL . . . . .                         | 828,138.62        |
| 4400 | FAC. & ACQ. CONST. EXPENDITURES:                |                   |
| 4100 | Site/Land Acq. . . . .                          | 9,008.25          |
| 4600 | Remodel Facilities . . . . .                    | <u>35,624.00</u>  |
|      | TOTAL FAC. & ACQ. EXPENDITURES . . . . .        | 44,632.25         |
| 5000 | OTHER OUTLAYS                                   |                   |
| 8200 | Oil Tank Loan Payment . . . . .                 | 3,240.00          |
| 8300 | Principal of Debt . . . . .                     | 111,965.00        |
| 8400 | Interest, Current Loan . . . . .                | 10,882.10         |
| 8400 | Interest, New Bond . . . . .                    | <u>50,211.06</u>  |
|      | TOTAL OTHER OUTLAYS EXPENDITURES . . . . .      | <u>176,298.16</u> |
|      | TOTAL DETAILED EXPENDITURES FOR 1989-90 . . . . | 2,641,627.81      |
|      | Reimbursed Expenditures . . . . .               | 36,140.78         |
|      | Accounts Payable, June 1989 . . . . .           | 55,720.73         |
|      | Transfer to Food Service . . . . .              | 28.00             |
|      | Accounts Payable, June 1990 . . . . .           | (58,027.62)       |
|      | Payroll Deductions Due, June 1990 . . . . .     | (6,927.62)        |
|      | Accounts Receivable, June 1990 . . . . .        | <u>2,886.00</u>   |
|      | Total Gross Expenditures                        |                   |
|      | (Agree's with Treasurer's Report)               | \$2,671,448.08    |

**STRAFFORD SCHOOL LUNCH PROGRAM  
FINANCIAL STATEMENT  
July 1, 1989 to June 30, 1990**

|  |    |           |
|--|----|-----------|
| Beginning Balance - July 1, 1989 ..... | \$ | 11,809.78 |
|--|----|-----------|

**RECEIPTS:**

|                              |             |             |
|------------------------------|-------------|-------------|
| Lunch Sales - Children ..... | \$27,440.25 |             |
| Lunch Sales - Adults .....   | 1,704.00    |             |
| Milk Sales - Children .....  | 7,516.50    |             |
| Reimbursement .....          | 12,914.00   |             |
| Misc. Cash .....             | 2,786.58    |             |
| <b>TOTAL RECEIPTS</b> .....  |             | 52,361.33   |
| <b>TOTAL AVAILABLE</b> ..... |             | \$64,171.11 |

**EXPENDITURES**

|                                      |             |              |
|--------------------------------------|-------------|--------------|
| Food .....                           | \$23,802.23 |              |
| Labor .....                          | 23,826.44   |              |
| All Other Expenditures .....         | 3,487.90    |              |
| <b>Total Expenditures</b> .....      |             | \$51,116.57  |
| <b>Balance - June 30, 1990</b> ..... |             | \$ 13,054.54 |

**BALANCE SHEET  
Fiscal Year Ended June 30, 1990**

**Assets:**

|                                    |    |              |
|------------------------------------|----|--------------|
| Cash in Bank .....                 | \$ | 11,809.78    |
| Reimbursement due Program .....    |    | 828.00       |
| Food Inventory - June 30 .....     |    | 887.00       |
| Supplies Inventory - June 30 ..... |    | 453.00       |
| <b>TOTAL ASSETS</b> .....          |    | \$ 13,977.78 |

**Liabilities:**

|                                |  |        |
|--------------------------------|--|--------|
| Other Accounts Payable .....   |  | 322.00 |
| <b>TOTAL LIABILITIES</b> ..... |  | 322.00 |

**STRAFFORD SCHOOL DISTRICT TENTATIVE CALENDAR  
1991-1992**

August through January — 97 days

February through June — 83 days

|                      |                       |
|----------------------|-----------------------|
| August 23 & 26 ..... | Teacher Workshop Days |
| August 27 .....      | School Opens          |
| August 30,31 .....   | Labor Day Weekend     |
| September 2 .....    | Labor Day             |

|                                   |                        |
|-----------------------------------|------------------------|
| September 3 . . . . .             | School Reopens         |
| October 11 . . . . .              | JEC Teacher Convention |
| November 8 . . . . .              | Parent Conference Day  |
| November 11 . . . . .             | Veterans Day           |
| November 27-29 . . . . .          | Thanksgiving Break     |
| December 24 - January 2 . . . . . | Christmas Break        |
| January 24 . . . . .              | SES Teacher Workshop   |
| February 24-28 . . . . .          | Winter Vacation        |
| April 20-24 . . . . .             | Spring Vacation        |
| May 25 . . . . .                  | Memorial Day           |
| *June 11 . . . . .                | 180th day              |
| June 12 & 15 . . . . .            | Teacher Workshop Days  |

(\*Required by State Statute)

Note: Snow days are not built into this calendar and will extend the school year accordingly.

EARLY RELEASE DAYS: SEPTEMBER 25, DECEMBER 11, MARCH 18, MAY 20

**STRAFFORD SCHOOL DISTRICT  
ESTIMATED REVENUES**

|   | <u>Revised<br/>Revenues</u> | <u>School Board<br/>Budget</u> |
|---|-----------------------------|--------------------------------|
| Unreserved Fund Balance . . . . .                   | 20,053                      |                                |
| Foundation Aid . . . . .                            | 141,991                     | 143,825                        |
| School Building Aid . . . . .                       | 53,587                      | 53,587                         |
| Castastrophic Aid . . . . .                         | 30,524                      | 27,472                         |
| Child Nutrition . . . . .                           | 13,055                      | 19,422                         |
| Earning on Investments . . . . .                    | 6,000                       | 10,334                         |
| Food Service . . . . .                              | 49,221                      | 50,346                         |
| Classroom lease . . . . .                           | 10,000                      | 5,000                          |
| <b>TOTAL SCHOOL REVENUES<br/>&amp; CREDITS</b>      | <b>324,431</b>              | <b>309,986</b>                 |
| <b>DISTRICT ASSESSMENT . . . . .</b>                | <b>2,881,525</b>            | <b>3,056,028</b>               |
| <b>TOTAL REVENUES &amp; DISTRICT<br/>ASSESSMENT</b> | <b>3,205,956</b>            | <b>3,366,014</b>               |

Bruce Patrick  
Robyn Rowe  
George Kitz



**BALANCE SHEET**  
**JUNE 30, 1990**

| <b>Assets</b>                      | <b>Acct. No.</b> | <b>General</b>   | <b>Capital Projects</b> | <b>Food Service</b> | <b>Capital Reserves</b> |
|------------------------------------|------------------|------------------|-------------------------|---------------------|-------------------------|
| Current Assets:                    |                  |                  |                         |                     |                         |
| Cash . . . . .                     | 100              | 85,388.98        | 10,757.14               | 13,054.54           | 2,068.20                |
| Interfund Receivables . . . . .    | 130              | 28.00            |                         |                     |                         |
| Intergovernmental Receivables      | 140              | 796.00           |                         | 828.00              |                         |
| Other Receivables . . . . .        | 150              | 2,090.00         |                         |                     |                         |
| Total Current Assets . . . . .     |                  | <u>88,302.98</u> | <u>10,757.14</u>        | <u>13,882.54</u>    | <u>2,068.20</u>         |
| TOTAL ASSETS . . . . .             |                  | 88,302.98        | 10,757.14               | 13,882.54           | 2,068.20                |
| <b>Liabilities and Fund Equity</b> |                  |                  |                         |                     |                         |
| Current Liabilities                |                  |                  |                         |                     |                         |
| Interfund Payables . . . . .       | 400              |                  |                         | 28.00               |                         |
| Other Payables . . . . .           | 420              | 65,766.89        | 295.87                  | 294.00              |                         |
| Contracts Payable * . . . . .      | 430              |                  | 10,200.00               |                     |                         |
| Payroll Deductions and             |                  |                  |                         |                     |                         |
| Withholdings . . . . .             | 470              | <u>2,482.72</u>  |                         |                     |                         |
| TOTAL LIABILITIES . . . . .        |                  | 68,249.61        | <u>10,495.87</u>        | <u>322.00</u>       |                         |
| Unreserved Retained Earnings       | 740              |                  |                         | 13,560.54           |                         |
| Unreserved Fund Balance . . .      | 770              | <u>20,053.37</u> |                         |                     |                         |
| TOTAL FUND EQUITY . . . . .        |                  | <u>20,053.37</u> | <u>261.27</u>           | <u>13,560.54</u>    | <u>2,068.20</u>         |
| TOTAL LIABIL. & FUND EQUITY        |                  | 88,302.98        | 10,757.14               | 13,882.54           | 2,068.20                |

## REPORT OF THE SUPERINTENDENT OF SCHOOLS

To the School Board and Citizens of the Strafford School District:

When the 1990-91 school year opened last August, the Strafford School was organized as follows:

| <b>EMPLOYEE</b>              | <b>ASSIGNMENT</b>      |
|------------------------------|------------------------|
| Richard Jenisch . . . . .    | Principal              |
| Carol Lord . . . . .         | Secretary              |
| Anne Cullen . . . . .        | Secretary              |
| Corrine DiVirgilio . . . . . | Bookkeeper             |
| Richard Kaufman . . . . .    | Guidance               |
| Gail Snow . . . . .          | Guidance               |
| Janet Abbott . . . . .       | Grade 1                |
| Nancy vonWhalde . . . . .    | Grade 1                |
| Maureen Sawicki . . . . .    | Grade 1                |
| Elizabeth Mason . . . . .    | Grade 2                |
| Maryellen Plante . . . . .   | Grade 2                |
| Diane St. Germain . . . . .  | Grade 2                |
| Nancy Lake . . . . .         | Grade 3                |
| Priscilla Bowlen . . . . .   | Grade 3                |
| Ingrid Korb . . . . .        | Grade 3                |
| Darla Higgins . . . . .      | Grade 4                |
| Christina Foss . . . . .     | Grade 4                |
| Jennifer Edgerly . . . . .   | Grade 4                |
| David Nix . . . . .          | Grade 5                |
| Alice Grandmont . . . . .    | Grade 5                |
| Jennifer Wilson . . . . .    | 6-8 Reading            |
| Kristen Lee . . . . .        | 6-8 Language Arts      |
| Wayne Stuck . . . . .        | 6-8 Social Studies     |
| Frank Finley . . . . .       | 6-8 Math               |
| Walter Sagan . . . . .       | 6-8 Science            |
| Cheryl Sager . . . . .       | Music                  |
| Lisa Geelhood . . . . .      | Art                    |
| Diane Ames . . . . .         | Special Education      |
| Lynda Vogt . . . . .         | Special Education      |
| Kathy Demers . . . . .       | Speech/Language        |
| Robyn Krasko . . . . .       | Physical Education     |
| Patricia Young . . . . .     | Chapter I Reading      |
| Pamela Bowles . . . . .      | Nurse                  |
| Brenda Marichal . . . . .    | Teacher Aide           |
| Susan Johnson . . . . .      | Special Education Aide |
| Patricia Lucas . . . . .     | Special Education Aide |

| Employee         | Assignment             |
|------------------|------------------------|
| Brenda Marichal  | Special Education Aide |
| Raymond Matheson | Special Education Aide |
| Anne Tabory      | Special Education Aide |
| Colleen McMahon  | Special Education Aide |
| Charlotte Berry  | Library Aide           |
| Adrian Buchanan  | Chapter I Aide         |
| Sarah Huckins    | Chapter I Aide         |
| Dawn Tuttle      | Head Custodian         |
| Leo Howard       | Custodian              |
| Noel Hastings    | Custodian              |
| Kenneth Cook     | Custodian              |
| Patricia Simas   | Lunch Manager          |
| Linda Kopreski   | Lunch Worker           |
| Nancy Lemire     | Lunch Worker           |
| Hazel Turmelle   | Lunch Worker           |

The enrollment by grade as reported as of October 1, 1990 was as follows:

| GRADE | 1  | 2  | 3  | 4  | 5  | 6  | 7  | 8  | TOTAL |
|-------|----|----|----|----|----|----|----|----|-------|
| PUPIL | 63 | 71 | 57 | 59 | 41 | 39 | 48 | 24 | 402   |

Strafford School District residents attending other schools at the District's expense is as follows:

| SCHOOL       | 9  | 10 | 11 | 12 | TOTAL |
|--------------|----|----|----|----|-------|
| Spaulding    | 1  | 2  | 4  | 11 | 18    |
| Dover Voc.   | 1  | 1  | 1  | 0  | 3     |
| Concord      | 0  | 0  | 0  | 1  | 1     |
| Oyster River | 0  | 1  | 0  | 0  | 1     |
| Coe-Brown    | 33 | 29 | 38 | 14 | 114   |
| TOTALS       | 35 | 33 | 43 | 26 | 137   |

In addition, the following numbers of students are receiving special education services at the District's expense: 1-Dover Jr. High; 2-Dover High School; 1-Concord High School CASNIP; 2-Strafford Learning Center TIP III; 1-Strafford Learning Center TAC I; 1-Strafford Learning Center TAC II; 1-Strafford Learning Center ASE; 1-Strafford Learning Center PEP; 1-Child Development Center; 9-Coe Brown Academy; 1-Spurwink School; 1-Coe Brown Academy Mainstream Skills; 4-Coe Brown Academy Res. Rm; 2-Home based.

Curriculum review and development continues on an ongoing basis in the Unit with Science being the area of focus this past year. In addition to

the efforts of the Science Curriculum Committee, a report relative to gifted programming for students was prepared by a group of teachers and parents with Barbara Feldman and Kristen Lee representing Strafford. The Social Studies and Health curricula will be the priority for the 1991-92 school year.

Strafford continues to participate in the State wide testing program utilizing the California Achievement Test in grades 2-8. This year the tests will be administered in the Spring of 1991 versus the Fall as in past years. However, as stated last year, an analysis of the 1989 California Achievement Test (CAT) scores indicate that while each grade achievement profile is different, overall, Strafford students are achieving at or above the National average. Reading comprehension, science and social studies represent areas of particular strength. Math computation skills, language arts mechanics such as punctuation, proofreading, word analysis and spelling represent areas requiring close scrutiny and attention.

The recession has obviously impacted the New Hampshire economy; in many respects more severely than what is being experienced on a national basis. The 1991 session of the Legislature will be one in which individual members experience significant pressure as the State attempts to identify ways of addressing the current and projected short falls in the State budget. We could very easily see further attempts to reduce State aid to local communities and schools districts. Local municipalities and districts have already been informed of a possible tripling of the employer's contribution to the State Retirement System. I encourage the voters of the District to contact their Legislative representatives urging alternative solutions to the present State fiscal crisis other than transferring additional costs to the local property tax.

By vote of the Joint School Administrative Unit School Board on 15 November 1989, a School Administrative Unit Study Committee was established to review all office role descriptions, the alignment of present responsibilities and to determine what changes, if any, could be made to make the Unit more efficient, lower costs and to determine whether or not a business administrator would benefit the Unit. As a result of this charge, a six member study committee submitted a comprehensive report to the full Joint Board on 20 September 1990 which called for restructuring the existing administrative staff including elimination of the position of Special Education Coordinator. The realignment appears to be functioning well based on the elements of the Study Committee report.

The School Administrative Unit staff stands prepared to continue assisting the District with curricula review and revision, staff selection and supervision, business management, transportation, special education program development and administration, legal matters, support for cooperative school district study committees and building committees, continuing our commitment to achieving excellence in the educational oppor-

tunities available to our children, preparation of bond issue presentations, administration of construction projects, budget development, negotiations, development and revision of school board goals, and working with local planning boards regarding the development of capital improvement plans. These examples are only a few of the areas in which the office is continuing to provide administrative and instructional support services.

On behalf of the members of School Administrative Unit No. 44 staff, I wish to thank the members of the School Board. Mr. Jenisch, an outstanding staff and key community people for their untiring efforts and continue support on behalf of our children. I have greatly valued the opportunity of serving Strafford children and the voters of the District as Superintendent of Schools.

Respectfully submitted,

Barry L. Clough  
Superintendent



## REPORT OF THE PRINCIPAL

Student success, drive for excellence, and respect for the individual. These are the goals which support our mission at Strafford School.

While there is no single formula for school success, Strafford School continues to strive to provide effective instruction in all curriculum areas, develop the unique potential of its students, build the skills necessary for life long learning, and develop in all students, a feeling of self-worth and confidence. Furthermore, we are committed to working closely with all district, governmental and civic agencies and organizations as we continue to explore ways to make our school more responsive to student needs.

Opening enrollment at Strafford School for the 1990-91 school year was 402 and now exceeds 420. During this school year, as in the past, many activities designed to support and improve school effectiveness have been completed or are currently underway. A few are outline below:

1. Six new computers have been purchased and place in Middle School classrooms and the library. An afterschool computer class has been offered for students sponsored by the PTA. Fifteen faculty members completed a comprehensive computer training course over an eight week period. Appleworks word processing, database and their classroom applications were studied.

2. The new bleachers have arrived and have been installed as approved at last years district meeting.

3. A new bus contractor is providing transportation services to the Town of Strafford. DAIL Transportation of Epsom, low bidder, is providing brand new International, 78 passenger-diesel buses with the latest safety equipment and FM radios for high school and elementary runs.

4. An extensive assembly and residency program has been provided for students including a visit by noted author/illustrator Peter Parnall and singer, songwriter Rick Charette. The New England Touring Company, Lazer Light Theatrics, The Montshire Museum, Perry Alley Puppet Theatre, The Air Force Quintet, Emmy Award Winning Bill Meigle as Ben Franklin, the Spaulding High Band, and others have or will visit our school this year.

5. A School Improvement Committee has been formed consisting of school and community leaders charged with seeking parent and citizen input regarding school effectiveness and with developing a plan for school improvement.

6. A faculty social studies committee has also been formed to develop curriculum guidelines for all grade levels in the social sciences, review basal and support materials, and make recommendations for adoption and purchase.

7. Strafford School has received a second AIDS education grant to set-up a peer counseling program in conjunction with Coe-Brown Northwood Academy.



8. Staff development sessions in hands-on science, english, reading, computer science, and effective schools have been provided on site to faculty and administration.

9. A very successful summer literacy program funded completely through a grant from the Walker Foundation was offered in July to 30 incoming first, second and third grade students providing enrichment in language arts through childrens literature. We hope to offer a similar and perhaps expanded program during the summer of 1991 pending grant funding.

10. Strafford School boys and girls soccer team were Southeast League Champs for the 1990-91 season. Both teams displayed outstanding spirit, play, and sportmanship and represented Strafford School well. We are proud of their efforts.

11. Block and Eisenhower Foundation Grant Money is being used to purchase science equipment, provide in-service training to staff, and purchase new library books. In addition, Austin Cate Trust money awarded the school was used to purchase books for the school library with holiday themes.

12. A pamphlet entitled *The Strafford School Report Card* was published summarizing some of the changes which have taken place at Strafford School over the past few years. The document, distributed through the school and town office, also outlines goals for future improvement.

13. Strafford School's mainstreaming program for handicapped youngsters was chosen to be listed as a notable program by the New England Disabilities Institute and will be recognized in an upcoming publication.

The staff and adminstraton of Strafford School remain committed to the pursuit of those objectives which represent excellence in education and ask for continued support from the community in this regard. While funding to support education has always been and remain a controversial issue throughout our state and county, it is important that it be addressed by an intelligent examination of the facts by all citizens of our community. The pursuit of the best educational program we can afford to support is the challenge of the future for the Town of Strafford.

## **REPORT OF THE SCHOOL NURSE**

As the Strafford School continues to grow rapidly, the nurse's office is becoming increasingly busy. Each year I must submit a report to the State Department of Education totaling the number of visits to the nurse's office, categorizing the reasons for visits. Last year, there were over 3,800 visits to the health office for the treatment of an illness or injury, health counseling, hearing and vision screening, etc.

In addition to the treatment of students, I completed a comprehensive health curriculum for all grade levels, based on the state's recommendations for health education. Its been exciting to see health being taught on a regular basis at all grade levels.

To support the fight against the spread of AIDS. I applied for and was granted a total of \$7,000.00 in federal funds. This money was used for: the development of an AIDS curriculum and for the purchase of instructional materials for all grad levels; for teacher training for AIDS education; for community outreach; and for the development of a peer counseling program in conjunction with Coe-Brown Northwood Academy. Four high school students will be trained this year to present classes in AIDS/HIV prevention to students in grade seven and eight.

This is the fourth year that I am teaching Basic Aid Training, a Red Cross First Aid course, to fourth grade students. During this nine week program, the students learn how to provide first aid for emergencies, including rescue breathing and the Heimlich maneuver.

Although the increasing number of student at Strafford School presents an even greater challenge for me as the school nurse. I am pleased to be working in such a lively, positive enviroment.

Respectfully submitted,  
Pamela Bowles, RN  
School Nurse

**DEPARTMENT OF REVENUE ADMINISTRATION**

Your report of appropriations voted and property taxes to be raised for the 1990-91 school year has been approved on the following basis:

TOTAL APPROPRIATION \$3,205,956.00

**REVENUES & CREDITS AVAILABLE  
TO REDUCE SCHOOL TAXES**

|                                 |              |
|---------------------------------|--------------|
| Unreserved Fund Balance .....   | \$ 20,053.00 |
| Revenue from State Source       |              |
| Foundation Aid .....            | 141,991.00   |
| School Building Aid .....       | 53,587.00    |
| Catastrophic Aid .....          | 30,524.00    |
| Child Nutrition .....           | 13,055.00    |
| Local Revenue Other Than Taxes: |              |
| Earnings on Investments .....   | 6,000.00     |
| Food Service .....              | 49,221.00    |
| Classroom Lease .....           | 10,000.00    |

|                                       |                     |
|---------------------------------------|---------------------|
| TOTAL SCHOOL REVENUES & CREDITS ..... | 324,431.00          |
| DISTRICT ASSESSMENT .....             | <u>2,881,525.00</u> |
| TOTAL APPROPRIATION .....             | \$ 3,205,956.00     |

Andrea M. Reid, CPA  
Director

## **STRAFFORD SCHOOL DISTRICT AUDITOR'S REPORT**

In planning and performing our audit of the financial statements of the Strafford School District for the year ended June 30, 1990, we considered the School District's internal control structure to determine our auditing procedures for the purpose of expressing an opinion on the financial statements and not to provide assurance on the internal control structure.

However, we noted certain matters that we consider to be reportable conditions under standards established by the American Institute of Certified Public Accountants. Reportable conditions involve matters coming to our attention relating to significant deficiencies in the design or operation of the internal control structure that in our judgement, could adversely affect the organization's ability to record, process, summarize and report financial data consistent with the assertions of management in the financial statements.

A material weakness is a reportable condition in which the design or operation of one or more of the internal control structure elements does not reduce to a relatively low level the risk that errors or irregularities in amounts that would be material to the financial statements being audited may occur and not be detected within a timely period by employee in the normal course of performing their assigned functions.

Our consideration of the internal control structure would not necessarily disclose all matters in the internal control structure that might be reportable conditions and accordingly, would not necessarily disclose all reportable conditions that are also considered to be material weaknesses as defined above. However, we believe that the items that follows is a material weakness.

This report is intended solely for the information and use of the management and others within the organization.

Respectfully submitted,  
Mason & Rich, P.A.  
MASON & RICH PROFESSIONAL ASSOCIATION  
Accountants and Auditors

### **Material Weaknesses**

A. General Fixed Assets - Records of general fixed assets are not maintained so as to provide reporting in the financial statements.

Recommendation - Detailed records of general fixed assets should be maintained. The School District should have a well defined policy to govern accounting for capital additions as opposed to maintenance and repairs. Subsidiary records for individual general fixed assets should include when possible the following information: (1) major asset class; (2) function and

# STRAFFORD SCHOOL DISTRICT PROPOSED BUDGET 1990-1991

|                            | 89-90<br><u>Budgeted</u> | 89-90<br><u>Expended</u> | 90-91<br><u>Budgeted</u> | 91-92<br><u>Proposed</u> |
|----------------------------|--------------------------|--------------------------|--------------------------|--------------------------|
| 1000 Instruction           |                          |                          |                          |                          |
| 1100 Reg. Program          |                          |                          |                          |                          |
| SALARIES                   |                          |                          |                          |                          |
| 1102 Teachers .....        | 553,155                  | 559,006.60               | 669,166                  | 762,863                  |
| 1104 Aides .....           | 9,230                    | 8,551.73                 | 9,115                    | 9,338                    |
| 1202 Subs .....            | 7,500                    | 19,934.18                | 13,000                   | 14,000                   |
| BENEFITS:                  |                          |                          |                          |                          |
| 2110 Health Ins. ....      | 47,071                   | 41,906.46                | 66,038                   | 67,554                   |
| 2111 Dental Ins. ....      | 4,664                    | 3,310.92                 | 5,696                    | 4,007                    |
| 2112 Life Ins. ....        | 4,584                    | 1,644.70                 | 1,696                    | 2,509                    |
| 2210 Employee Ret. P. .... | 4,173                    | 5,884.74                 | 7,361                    | 30,887                   |
| 2220 Employee Ret. NP ...  |                          |                          |                          | 668                      |
| 2300 FICA .....            | 43,596                   | 43,278.29                | 52,883                   | 60,148                   |
| TUITION:                   |                          |                          |                          |                          |
| 5610 Public Schools .....  | 145,597                  | 82,768.24                | 101,266                  | 75,280                   |
| 5630 Public Acad. ....     | 553,774                  | 489,113.01               | 664,750                  | 732,159                  |
| SUPPLIES & TEXTBOOKS:      |                          |                          |                          |                          |
| 6100 General Supplies .... | 26,431                   | 29,081.02                | 25,500                   | 28,011                   |
| 6100 Art .....             | 1,852                    | 943.08                   | 1,676                    | 1,600                    |
| 6100 Music .....           | 1,400                    | 1,819.71                 | 1,500                    | 1,500                    |
| 6100 Phys. Ed. ....        | 2,025                    | 3,911.89                 | 3,733                    | 1,500                    |
| 6100 Sci. Lab. ....        | 3,553                    | 7,340.02                 | 3,000                    | 1,200                    |
| 6100 Computer Supplies ... | 800                      | 594.65                   | 500                      | 250                      |
| 6300 Textbooks .....       | 20,918                   | 24,684.25                | 23,129                   | 23,000                   |
| 3200 Testing .....         |                          |                          | 2,419                    | 1,500                    |
| EQUIPMENT & REPAIR         |                          |                          |                          |                          |
| 7400 Repair .....          | 500                      | 679.55                   | 750                      | 1200                     |
| 7410 New .....             | 6,500                    | 35,814.57                | 5,000                    | 2,600                    |
| 7410 Computers - War 5 ... |                          |                          | 12,000                   | 0                        |
| 7420 Replace .....         | 1,000                    | 461.07                   | 750                      | 500                      |
| 1100 REGULAR ED. TOTAL     | 1,438,323                | 1,360,728.68             | 1,670,928                | 1,822,324                |
| 1200 SPEC. ED. PROGRAMS    |                          |                          |                          |                          |
| SALARIES:                  |                          |                          |                          |                          |
| 1102 Salaries .....        | 28,671                   | 38,593.49                | 51,869                   | 53,971                   |
| 1104 Aides .....           | 23,342                   | 33,138.47                | 42,343                   | 43,095                   |
| 1202 Subs .....            | 1,000                    | 315.00                   | 1,000                    | 1,000                    |
| 1204 Tutors .....          | 1,000                    | 875.00                   | 1,000                    | 1,000                    |
| BENEFITS:                  |                          |                          |                          |                          |
| 2110 Health Ins. ....      | 3,237                    | 4,973.86                 | 4,111                    | 15,289                   |
| 2111 Dental Ins. ....      | 212                      | 169.68                   | 231                      | 364                      |
| 2112 Life Ins. ....        | 191                      | 135.88                   | 149                      | 200                      |



|                                | 89-90<br>Budgeted | 89-90<br>Expended | 90-91<br>Budgeted | 91-92<br>Proposed |
|--------------------------------|-------------------|-------------------|-------------------|-------------------|
| 2210 Employee Ret. P . . . .   | 827               | 457.59            | 1,461             | 2,184             |
| 2220 Employee Ret. NP . . .    |                   |                   |                   | 3,068             |
| 2300 FICA . . . . .            | 4,132             | 5,442.87          | 7,271             | 7,579             |
| TUITION:                       |                   |                   |                   |                   |
| 5610 Public Schools . . . . .  | 13,472            | 13,286.00         | 16,979            | 23,907            |
| 5690 Non-Public Schools . .    | 179,056           | 114,070.82        | 187,924           | 165,584           |
| SUPPLIES & TEXTBOOKS:          |                   |                   |                   |                   |
| 6100 General Supplies . . . .  | 721               | 1,322.97          | 700               | 900               |
| 6300 Textbooks . . . . .       | 585               | 597.06            | 1,377             | 600               |
| 6300 Computer Supplies . . .   | 365               | 67.04             | 250               | 250               |
| EQUIPMENT & REPAIRS:           |                   |                   |                   |                   |
| 7400 Repair . . . . .          | 100               | .00               | 100               | 100               |
| 7410 New . . . . .             |                   |                   | 600               | 100               |
| 7420 Replace . . . . .         | 1200              | 848.88            | 250               | 100               |
| 1200 SPEC. ED. TOTAL           | 258,111           | 214,294.61        | 317,615           | 319,291           |
| 1300 VOC. ED. PROGRAM          |                   |                   |                   |                   |
| TUITION:                       |                   |                   |                   |                   |
| 5610 Other Public Schools .    | 13,767            | 8,698.00          | 10,096            | 5,863             |
| 1300 VOC. ED. TOTAL            | 13,767            | 8,698.00          | 10,096            | 5,863             |
| 1400 OTHER ED. PROGRAMS        |                   |                   |                   |                   |
| SALARIES:                      |                   |                   |                   |                   |
| 1102 Athletic . . . . .        | 2,070             | 3,180.00          | 3,330             | 4,100             |
| 1102 Enrichment salaries . .   | 1,600             | 810.00            | 2,000             | 2,000             |
| 1102 Co Curricula . . . . .    | .00               | .00               | 500               | 500               |
| 1102 Extra Curricula . . . . . | 1,485             | 1,636.00          | 1,500             | 2,300             |
| 1102 Curricula revision . . .  | 2,500             | 1,182.61          | 2,500             | 2,500             |
| BENEFITS:                      |                   |                   |                   |                   |
| 2300 FICA . . . . .            | 585               | 267.47            | 752               | 834               |
| SERVICE & PROGRAMS:            |                   |                   |                   |                   |
| 3100 Special Events . . . . .  | 2,000             | 1,833.05          | 1,000             | 1,000             |
| SUPPLIES & TEXTS:              |                   |                   |                   |                   |
| 6100 Athletic . . . . .        | 500               | 2,857.14          | 500               | 500               |
| 6100 Co-Curricula . . . . .    | 600               | 90.00             | 500               | 500               |
| 6100 Enrichment materials .    | 1,500             | 581.00            | 500               | 500               |
| EXPENSES:                      |                   |                   |                   |                   |
| 3900 Umpires-Refs . . . . .    | 1,500             | 720.00            | 1,000             | 1,200             |
| 8100 Dues-Fees . . . . .       | 50                | 559.24            | 50                | 50                |
| 1400 OTHER TOTAL               | 14,390            | 13,716.51         | 14,132            | 15,984            |



|                                | 89-90<br>Budgeted | 89-90<br>Expended | 90-91<br>Budgeted | 91-92<br>Proposed |
|--------------------------------|-------------------|-------------------|-------------------|-------------------|
| 1000 INST. SUMMARY             |                   |                   |                   |                   |
| 1100 REG. TOTAL . . . . .      | 1,438,323         | 1,360,728.68      | 1,670,928         | 1,822,324         |
| 1200 SPEC. ED. TOTAL . . .     | 258,111           | 214,294.61        | 317,615           | 319,291           |
| 1300 VOC. ED. TOTAL . . . .    | 13,767            | 8,698.00          | 10,096            | 5,863             |
| 1400 OTHER TOTAL . . . . .     | 14,390            | 13,716.51         | 14,132            | 15,984            |
| 1000 INSTRUCTION TOTALS        | 1,724,591         | 1,597,437.80      | 2,012,771         | 2,163,462         |
| 2000 SUPPORT SERVICES:         |                   |                   |                   |                   |
| 3300 Census Taker . . . . .    | 300               | 300.00            | 300               | 300               |
| 2100 ATTENDANCE TOTAL          | 300               | 300.00            | 300               | 300               |
| 2120 GUIDANCE:                 |                   |                   |                   |                   |
| 1102 Guidance Salaries . . .   | 25,798            | 27,463.75         | 31,290            | 33,850            |
| 3200 Ach. Test Serv. . . . .   | 1,575             | 3,623.75          | 2,167             | 2,500             |
| 6100 Supplies & Mat. . . . .   | 600               | 650.64            | 500               | 500               |
| 7410 Equipment . . . . .       | 0                 | .00               | 0                 | 0                 |
| 2120 GUIDANCE TOTAL            | 27,973            | 31,738.14         | 33,957            | 36,850            |
| 2130 HEALTH:                   |                   |                   |                   |                   |
| 1103 Nurse Salaries . . . . .  | 19,296            | 19,296.00         | 23,180            | 24,707            |
| 3400 Staff Phys. . . . .       | 525               | 228.00            | 300               | 300               |
| 5800 Nurse's Travel . . . . .  | 250               | 13.31             | 250               | 250               |
| 6100 Health Supplies . . . . . | 750               | 557.31            | 671               | 500               |
| 7400 Repair Equipment . . . .  | 0                 | .00               | 100               | 100               |
| 7410 New Equipment . . . . .   | 750               | .00               | 243               | 100               |
| 2310 HEALTH TOTAL              | 21,571            | 20,094.62         | 24,744            | 25,957            |
| 2140 PSYCHOLOGICAL:            |                   |                   |                   |                   |
| 3300 SLC Diag. Test . . . . .  | 1,915             | 4,105.05          | 2,310             | 3,091             |
| 3300 Occ. Therapy . . . . .    | 4,748             | 10,839.61         | 9,702             | 7,953             |
| 3300 Psych. Eval. Serv. . . .  | 993               | 225.00            | 1,000             | 1,084             |
| 3300 Preschool Diag. Unit . .  | 1,548             | 2,159.43          | 4,318             | 5,003             |
| 3300 Vocational Assessment     |                   |                   | 1,155             | 1,252             |
| 2140 PSYCH. TOTAL              | 9,204             | 17,329.09         | 18,485            | 18,383            |
| 2150 SPEECH:                   |                   |                   |                   |                   |
| 1102 Teacher Service . . . . . | 24,200            | 21,856.53         | 32,055            | 34,336            |
| 6100 Supplies . . . . .        | 300               | .00               | 1,040             | 700               |
| 7400 Equipment . . . . .       |                   |                   | 100               | 400               |
| 2150 SPEECH TOTAL              | 24,500            | 21,856.53         | 33,195            | 35,436            |
| STAFF SERVICES                 |                   |                   |                   |                   |
| 2210 IMPROV. OF INST.          |                   |                   |                   |                   |
| 1102 Staff Dev. Comm./Rep.     | 540               | 504.00            | 540               | 600               |

|                                     | 89-90<br>Budgeted | 89-90<br>Expended | 90-91<br>Budgeted | 91-92<br>Proposed |
|-------------------------------------|-------------------|-------------------|-------------------|-------------------|
| 2700 Tuition Payment . . . . .      | 3,280             | 6,711.00          | 6,517             | 6,700             |
| 3200 Staff Dev. Workshops . . . . . | 3,000             | 4,857.66          | 4,500             | 4,800             |
| 3300 Prof. Bks./Per. . . . .        | 800               | 967.28            | 800               | 800               |
| 2210 IMP. INST. TOTAL . . . . .     | 7,620             | 13,039.94         | 12,357            | 12,900            |
| 2220 ED. MEDIA:                     |                   |                   |                   |                   |
| 1104 Lib. Aide Sal. . . . .         | 7,560             | 7,560.00          | 8,014             | 10,699            |
| 3900 Ed. TV . . . . .               | 613               | 555.20            | 735               | 787               |
| 6100 AV Materials . . . . .         | 4,000             | 4,042.89          | 2,788             | 2,700             |
| 6300 Lib. Ref. Books . . . . .      | 5,250             | 5,177.94          | 6,390             | 3,000             |
| 6400 Periodicals . . . . .          | 600               | 936.58            | 754               | 800               |
| 7400 Equipment . . . . .            | 4,000             | 9,329.13          | 3,178             | 600               |
| 6100 Lib. Materials . . . . .       |                   |                   | 462               | 400               |
| 2220 ED. MEDIA TOTAL . . . . .      | 22,023            | 27,601.74         | 22,321            | 18,986            |
| 2300 GENERAL ADMINISTRATION         |                   |                   |                   |                   |
| 2310 SCHOOL BOARD:                  |                   |                   |                   |                   |
| 1101 Sch. Brd. Salary . . . . .     | 1,900             | 1,900.00          | 1,900             | 1,900             |
| 1101 Sch. Dist. Moderator . . . . . | 100               | 100.00            | 100               | 100               |
| 1104 Sch. Dist. Treas. . . . .      | 1,300             | 1,300.00          | 1,300             | 1,500             |
| 1105 Sch. Dist. Clerk . . . . .     | 50                | 50.00             | 50                | 50                |
| 1105 S.B. Secretary . . . . .       | 680               | 632.00            | 680               | 680               |
| 3800 Attorney . . . . .             | 2,600             | 591.71            | 2,000             | 2,000             |
| 3800 Negotiator . . . . .           | 2,000             | .00               | 2,000             | 0                 |
| 5400 Adv./Legal Not. . . . .        | 2,500             | 1,006.74          | 3,000             | 1,000             |
| 5800 Auditor-Contracted S . . . . . | 3,000             | 3,750.00          | 3,750             | 3,400             |
| 8100 Sch. Bd. Assn. Dues . . . . .  | 1,675             | 1,675.29          | 1,843             | 2,027             |
| 8900 Other . . . . .                |                   | 500.42            |                   |                   |
| 2310 SCH. BRD. TOTAL . . . . .      | 15,805            | 11,506.16         | 16,623            | 12,657            |
| 2320 SUPERINTENDENT:                |                   |                   |                   |                   |
| 3510 SAU Expenses . . . . .         | 89,331            | 89,330.50         | 97,706            | 94,523            |
| 2320 SUPT. TOTAL . . . . .          | 89,331            | 89,330.50         | 97,706            | 94,523            |
| 2400 SCH. ADMINISTRATION:           |                   |                   |                   |                   |
| 1101 Princ. Salary . . . . .        | 45,360            | 45,360.00         | 48,081            | 49,523            |
| 1104 Sec. Salary . . . . .          | 12,888            | 14,080.00         | 14,925            | 15,373            |
| 1105 Clerk/Sec. Aide . . . . .      | 6,284             | 7,410.00          | 7,855             | 9,270             |
| 4400 Off. Equip. Rep. . . . .       | 1,000             | 990.19            | 1,000             | 1,530             |
| 5310 Telephone . . . . .            | 3,581             | 3,211.68          | 3,476             | 3,800             |
| 5320 Postage . . . . .              | 450               | 649.79            | 710               | 800               |
| 5800 Travel . . . . .               | 300               | 180.00            | 300               | 300               |
| 6100 Supplies & Forms . . . . .     | 1,500             | 2,108.81          | 1,250             | 1,600             |
| 6100 Printing . . . . .             |                   |                   | 750               | 1,200             |
| 6100 Computer Supplies . . . . .    | 1,250             | 1,416.32          | 250               | 250               |

|                                     | 89-90<br>Budgeted | 89-90<br>Expended | 90-91<br>Budgeted | 91-92<br>Proposed |
|-------------------------------------|-------------------|-------------------|-------------------|-------------------|
| 7410 Equip. New . . . . .           | 938               | 5,090.00          | 815               | 300               |
| 7420 Equip. Replace . . . . .       | 0                 | .00               | 1,121             | 1                 |
| 8100 Prof. Dues . . . . .           | 865               | 400.00            | 750               | 750               |
| 8900 Grad. Expenses . . . . .       | 500               | 913.17            | 500               | 600               |
| 2410 PRIN. OFF. TOTAL               | 74,916            | 81,809.96         | 81,783            | 85,297            |
| 2500 BUSINESS                       |                   |                   |                   |                   |
| 2520 FISCAL:                        |                   |                   |                   |                   |
| 1104 Bookkeeper . . . . .           | 13,440            | 14,560.00         | 15,440            | 15,903            |
| 5320 Postage . . . . .              | 275               | 403.78            | 275               | 425               |
| 5800 Travel . . . . .               | 100               | 154.14            | 100               | 100               |
| 6100 Supplies . . . . .             | 100               | 190.75            | 150               | 150               |
| 7410 New Equipment . . . . .        | 0                 | .00               | 0                 | 150               |
| 2520 FISCAL TOTAL                   | 13,915            | 15,308.67         | 15,965            | 16,728            |
| 2540 OPER./MAIN. PLANT:             |                   |                   |                   |                   |
| 1109 Head Cust. Sal. . . . .        | 14,070            | 14,472.00         | 16,208            | 16,694            |
| 1109 Cust. Salary . . . . .         | 26,624            | 25,854.65         | 39,841            | 42,000            |
| 4310 Rub. Removal . . . . .         | 2,430             | 2,521.36          | 2,811             | 2,800             |
| 4320 Snow Removal . . . . .         | 200               | 154.24            | 200               | 100               |
| 4430 Care of Grnds. . . . .         | 500               | 208.50            | 500               | 1,500             |
| 4340 Laund./Dry Cleaning . . . . .  | 1,545             | 1,838.55          | 1,988             | 1,800             |
| 4360 Septic Tank Pumping . . . . .  | 650               | .00               | 2,150             | 2,500             |
| 4370 Fire Alarm . . . . .           |                   |                   | 500               | 500               |
| 4400 Repairs to Bldg. . . . .       | 21,743            | 23,034.59         | 5,783             | 5,500             |
| 4400 Repairs to Roof WA3 . . . . .  |                   |                   |                   | 24,917            |
| 4400 Main./Reps. plant . . . . .    | 1,500             | 1,602.80          | 1,000             | 3,650             |
| 4400 State Water Test . . . . .     |                   |                   |                   | 650               |
| 4400 Acoustical Wall Inst.          |                   |                   |                   |                   |
| Warrant Article 2 . . . . .         |                   |                   |                   | 12,940            |
| 4400 Rep. to Furn. Fix . . . . .    | 389               | 50.00             | 250               | 200               |
| 4400 Rep. to grounds . . . . .      | 574               | 6,901.10          | 250               | 150               |
| 5210 Multi-Peril Ins. . . . .       | 14,020            | 12,793.85         | 19,906            | 24,830            |
| 5800 Cust. Travel . . . . .         | 100               | 22.49             | 100               | 100               |
| 6100 Jan./Cust. Supplies . . . . .  | 10,562            | 11,910.57         | 11,538            | 11,300            |
| 6520 Electricity . . . . .          | 9,689             | 15,921.37         | 14,600            | 23,315            |
| 6530 Fuel Oil . . . . .             | 11,156            | 18,198.71         | 15,000            | 28,395            |
| 6570 Propane Gas . . . . .          | 7,698             | 5,316.68          | 8.00              | 6,777             |
| 7410 Main. Equip. New . . . . .     | 3,810             | 27,708.12         | 5,975             | 275               |
| 7420 Main. Equip. Replace . . . . . | 500               | 13,605.87         | 638               | 1,425             |
| 7430 Repairs-equipment . . . . .    | 500               | 171.10            | 500               | 1,000             |
| 7510 Furn. Fix. New . . . . .       | 4,683             | 11,470.87         | 2,500             | 7,500             |
| 7510 Furn. Fix New-War 4 . . . . .  |                   |                   | 19,533            |                   |
| 2540 OPER. PLANT TOTAL              | 132,943           | 193,757.42        | 169,771           | 220,818           |
| 5130 Trans. Reg. Elem. . . . .      | 109,812           | 131,186.00        | 179,159           | 188,703           |
| 5130 Trans. Reg. H.S. . . . .       | 51,979            | 51,979.00         | 39,208            | 41,402            |
| 5130 Trans. Spec. . . . .           | 66,365            | 67,920.00         | 69,329            | 61,996            |
| 5130 Athletic Trans. . . . .        | 2,000             | 1,532.00          | 2,000             | 2,000             |

|                              | <u>89-90</u><br><u>Budgeted</u> | <u>89-90</u><br><u>Expended</u> | <u>90-91</u><br><u>Budgeted</u> | <u>91-92</u><br><u>Proposed</u> |
|------------------------------|---------------------------------|---------------------------------|---------------------------------|---------------------------------|
| 5130 Co-Cur. Trans. ....     |                                 |                                 | 500                             | 500                             |
| 5130 Cls./Fld. Trips .....   | 1,000                           | 700.00                          | 1,000                           | 1,000                           |
| 2550 TRANS. TOTAL            | 231,156                         | 253,317.00                      | 291,196                         | 295,601                         |
| 2900 BENEFITS:               |                                 |                                 |                                 |                                 |
| 2110 Health Ins. ....        | 19,329                          | 14,541.11                       | 24,548                          | 32,441                          |
| 2111 Dental Ins. ....        | 509                             | 1,209.06                        | 555                             | 849                             |
| 2112 Life Ins. ....          | 573                             | 196.62                          | 308                             | 261                             |
| 2140 Wrkmns. Comp. P. ....   | 7,719                           | 7,170.97                        | 11,495                          | 19,061                          |
| 2210 Employ. Ret. P. ....    | 814                             | 1,937.75                        | 1,440                           | 5,764                           |
| 2220 Employ. Ret. NP. ....   | 2,072                           | 10,306.25                       | 2,250                           | 7,770                           |
| 2300 FICA .....              | 15,005                          | 15,787.09                       | 18,430                          | 19,942                          |
| 2900 BENEFITS TOTAL          | 45,481                          | 51,148.85                       | 59,026                          | 86,088                          |
| 2000 SUPPORT SUMMARY:        |                                 |                                 |                                 |                                 |
| 2100 Attendance .....        | 300                             | 300                             | 300                             | 300                             |
| 2120 Guidance .....          | 27,973                          | 31,738.14                       | 33,957                          | 36,850                          |
| 2130 Health .....            | 21,571                          | 20,094.62                       | 24,744                          | 25,957                          |
| 2140 Psychological .....     | 9,204                           | 17,329.09                       | 18,485                          | 18,383                          |
| 2150 Speech .....            | 24,500                          | 21,856.53                       | 33,195                          | 35,436                          |
| 2210 Imp. of Inst. ....      | 7,620                           | 13,039.94                       | 12,357                          | 12,900                          |
| 2220 Ed. Media .....         | 22,023                          | 27,601.74                       | 22,321                          | 18,986                          |
| 2310 School Board .....      | 15,805                          | 11,506.16                       | 16,623                          | 12,657                          |
| 2320 Superintendent .....    | 89,331                          | 89,330.50                       | 97,706                          | 94,523                          |
| 2410 Off. of Principal ....  | 74,916                          | 81,809.96                       | 81,783                          | 85,297                          |
| 2520 Fiscal .....            | 13,915                          | 15,308.67                       | 15,965                          | 16,728                          |
| 2540 Oper. Mtn. Plant .....  | 132,943                         | 193,757.42                      | 169,771                         | 220,818                         |
| 2550 Transportation .....    | 231,156                         | 253,317.00                      | 291,196                         | 295,601                         |
| 2900 Benefits .....          | 45,481                          | 51,148.85                       | 59,026                          | 86,088                          |
| 2000 SUPPORT TOTAL           | 716,738                         | 828,138.62                      | 877,429                         | 960,524                         |
| 4000 FACIL. & ACQU/CON.:     |                                 |                                 |                                 |                                 |
| 4100 Site/Land/Aquis-War2 .  | 10,000                          | 9,008.25                        | 0                               | 0                               |
| 4100 Site/Land/Aquis-War3 .  |                                 |                                 | 10,000                          | 0                               |
| 4100 Land/acquis. Special .  | 78,000                          |                                 | 0                               | 0                               |
| 4500 New Construction ....   | 1,300,000                       |                                 |                                 |                                 |
| 4600 Remod. Fac. ModUnit     | 35,624                          | 35,624.00                       | 0                               | 0                               |
| 4600 Remodel Fac. Asbestos   | 4,575                           | .00                             | 6,202                           | 0                               |
| 4000 FAC/AC/CON/TOTAL        | 1,428,199                       | 44,632.25                       | 16,202                          | 0                               |
| 5000 OTHER OUTLAYS:          |                                 |                                 |                                 |                                 |
| 8200 Oil Tank Loan Pmt. . .  | 3,240                           | 3,240.00                        | 3,240                           | 3,240                           |
| 8300 Princ./Debt/86 add. . . | 111,965                         | 111,965.00                      | 111,965                         | 0                               |
| 8400 Interest/Debt 86 add. . | 10,783                          | 10,882.10                       | 3,594                           | 0                               |
| 8300 Princ./Debt/89 add. . . |                                 |                                 | 90,000                          | 90,000                          |
| 8400 Interest/Debt 89 add. . | 44,090                          | 50,211.06                       | 85,095                          | 79,020                          |

|                             | <u>89-90<br/>Budgeted</u> | <u>89-90<br/>Expended</u> | <u>90-91<br/>Budgeted</u> | <u>91-92<br/>Proposed</u> |
|-----------------------------|---------------------------|---------------------------|---------------------------|---------------------------|
| OUTLAYS TOTAL               | 170,078                   | 176,298.16                | 293,894                   | 172,260                   |
| BUDGET SUMMARY              |                           |                           |                           |                           |
| 1000 INSTRUCTIONAL TOTAL    | 1,724,591                 | 1,597,437.80              | 2,012,771                 | 2,163,462                 |
| 2000 SUPPORT TOTAL          | 716,738                   | 828,138.62                | 877,429                   | 960,524                   |
| 4000 FAC/AC/CN TOTAL        | 1,428,199                 | 44,632.25                 | 16,202                    | 0                         |
| 5000 OT. OUTLAY TOTAL       | 170,078                   | 176,298.16                | 293,894                   | 172,260                   |
| GENERAL FUND TOTAL          | 4,039,606                 | 2,646,506.83              | 3,200,296                 | 3,296,246                 |
| 2560 FOOD SERVICE:          |                           |                           |                           |                           |
| 1109 Lunch Wrkr. Sal. ....  | 24,264                    | 23,826.44                 | 25,720                    | 29,281                    |
| 2300 FICA .....             | 1,856                     | 1,804.01                  | 1,985                     | 2,240                     |
| 4400 Serv. on Equip.....    |                           |                           | 500                       | 1500                      |
| 5130 Transportation.....    |                           |                           | 150                       | 100                       |
| 6100 Supplies .....         |                           |                           | 1,100                     | 1,000                     |
| 6200 Food/Milk .....        | 25,920                    | 25,808.12                 | 32,171                    | 33,094                    |
| 7400 Equipment .....        | 0                         |                           | 200                       | 2,053                     |
| 8900 Misc. ....             |                           |                           | 450                       | 500                       |
| 2560 FOOD SERV. TOTAL ..    | 52,040                    | 51,438.57                 | 62,276                    | 69,768                    |
| GENERAL FUND TOTAL          | 2,039,606                 | 2,646,506.83              | 3,200,296                 | 3,296,246                 |
| FOOD SERVICE TOTAL          | 52,040                    | 51,438.57                 | 62,276                    | 69,768                    |
| FED. PROJ. FUND TOTAL       |                           |                           |                           |                           |
| CAPITAL RESERVE             | 0                         | .00                       |                           |                           |
| DEFICIT APPROPRIATION       | 0                         |                           |                           |                           |
| SUPPLEMENTAL APPR. WA No. 5 | 38,287                    | 38,287.00                 | 0                         | 0                         |
| SUPPLEMENTAL APPR. WA No. 6 | 39,377                    | 39,377.00                 | 0                         | 0                         |
| TOTAL APPROPRIATIONS        | 4,169,310                 | 2,775,609.40              | 3,262,572                 | 3,366,014                 |
| REVENUES                    | 1,646,780                 |                           | 304,724                   | 309,986                   |
| DISTRICT ASSESSMENT         | 2,522,530                 |                           | 2,957,848                 | 3,056,028                 |

|  |            |
|--|------------|
|  | *3,262,572 |
| Amt. Cut 3-5-90                        | -48,616    |
|  | 3,172,423  |
| Article 3                              | + 2,000    |
| Article 4                              | + 19,533   |
| Article 5                              | + 12,000   |
| Final DRA approved 90-91 appropriation | 3,205,956  |

\* Total proposed appropriations of \$3,262,572 - \$48,616 = \$3,172,423 + Articles 3 (\$2,000); 4 (\$19,533) and 5 (\$12,000) = \$3,205,956 as passed on 3-5-90.

**SCHOOL ADMINISTRATIVE UNIT NO. 44**  
**DISTRIBUTION OF AMOUNT TO BE SHARED BY DISTRICTS**

| District     | 1988                   | 1990-91        | '87-88<br>Pupils | Pupil<br>%   | Combined<br>% | District<br>Share |
|--------------|------------------------|----------------|------------------|--------------|---------------|-------------------|
|              | Equalized<br>Valuation | Valuation<br>% |                  |              |               |                   |
| Barrington   | 298,392,767.00         | 34.8           | 596.2            | 39.1         | 73.9          | 181,172.35        |
| Northwood    | 207,757,228.00         | 24.2           | 340.6            | 22.3         | 46.5          | 114,398.81        |
| Nottingham   | 183,733,279.00         | 21.4           | 280.0            | 18.4         | 39.8          | 97,705.42         |
| Strafford    | 167,802,496.00         | 19.6           | 309.5            | 20.2         | 39.8          | 97,705.42         |
| <b>TOTAL</b> | <b>857,685,770.00</b>  | <b>100.0</b>   | <b>1526.3</b>    | <b>100.0</b> | <b>200.0</b>  | <b>490,982.00</b> |

November 16, 1989

Donald P. Ash, Chairperson  
School Administrative Unit Board



**SALARIES OF THE SUPERINTENDENT  
and  
ASSISTANT SUPERINTENDENTS**

| <u>SCHOOL DISTRICT</u> | <u>% OF LOCAL SHARE</u> | <u>SUPERINTENDENT</u> | <u>ASST. SUPT.</u> | <u>ASST. SUPT.</u> |
|------------------------|-------------------------|-----------------------|--------------------|--------------------|
| Barrington             | 38.40%                  | \$23,609.47           | \$19,200.00        | \$16,896.00        |
| Northwood              | 22.20%                  | \$13,649.23           | \$11,100.00        | \$ 9,768.00        |
| Nottingham             | 20.15%                  | \$12,388.82           | \$10,075.00        | \$ 8,866.00        |
| Strafford              | 19.25%                  | \$11,835.48           | \$ 9,625.00        | \$ 8,470.00        |
| <b>TOTAL</b>           | <b>100.00%</b>          | <b>\$61,483.00</b>    | <b>\$50,000.00</b> | <b>\$44,000.00</b> |

## MINUTES STRAFFORD ANNUAL SCHOOL DISTRICT MEETING MARCH 5, 1990

The meeting was called to order at 7:05 p.m. by David Meserve Moderator.

Donald Ash welcomed everyone to the new Strafford School and gave an introduction to the table; Donald Ash, Chairman of the School Board; David Meserve, Moderator; Richard Jenisch, Principal; Barry Clough, Superintendent, Bruce Patrick and Robyn Rowe, School Board Members; Corinne DiVirgillo, School Bookkeeper and Secretary.

The Moderator advanced Article 1: To hear the reports of agents, auditors, committees, or officers chosen and pass any vote relating thereto.

Mr. Patrick moved the Article as read. Mrs. Rowe seconded the motion. The Moderator asked for questions. No questions followed. The Moderator moved the question. The vote was unanimous.

The Moderator advanced Article 2: To see if the School District will vote to authorize the School Board to negotiate an option to acquire by purchase land known as the George Thorne Property comprised of ninety acres (90) more or less including the house, located in Center Strafford, NH and bordered by Routes 126 and 202A according to such terms and conditions which the School Board deems necessary and appropriate to prepare a final land purchase recommendation to the 1991 Annual District meeting or a Special District meeting convened in accord with the provisions of RSA 197:3 prior thereto.

Mr. Patrick moved that the Article be moved as printed. Mrs. Rowe seconded the motion.

Mr. Ash explained that last year the Board was asked to bring this motion up and discuss the current status on enrollments and projected figures for the future.

Lester Huckins suggested that it seems that Article 3 should be considered in connection with this and feels that the land search committee should continue and should have some funds to work with.

Michael Harrington asked for more information on the cost of the land how much money are we talking.

Mr. Patrick explained that there was an appraisal done three years ago on this site at \$305,000.00 for 90+ acres and the building on the land. Mr. Patrick stated that this is purely an advisory question and the Board is asking if they should go ahead and investigate this land any further.

Christopher Corcoran asked what the projections were for the adequacy of the school building.

Mr. Patrick stated that the charge of the land search committee is to look for a parcel of land 20 acres or larger and no, we are not currently growing out of the building, just looking down the road into the future to have something in case we outgrow our building. At district meeting last year the projection was that the building will last 5 years and we should not outgrow it by then.

Justine Leighton asked how many rooms does the school now hold and are there any vacant rooms.

Mr. Jenisch explained the occupancy and vacancy of the rooms now in the school and future changes in the use of rooms as enrollment grows.

Herbert Clark asked is the Messenger was purchased to alleviate the septic system problem and is the current building expanded to the maximum. The Board replied yes to both questions.

Lester Huckins moved to lay Article 2 aside and consider Article 3. Michael Harrington seconded the motion.

The Moderator advanced the vote and the motion passed.

The Moderator advanced Article 3: To see if the School district wishes to extend the land search committee authorized by vote of the March 1987 Annual School District Meeting for a minimum of 20 acres of land to satisfy the future construction/space needs of the District

and to report back to the March 1991 Annual School District Meeting or a Special District meeting convened in accord with the provisions of RSA 197:3 with a purchase recommendations; and further, to authorize and direct the School Board to acquire an option or options on suitable parcels of land in accord with terms and conditions which the School Board deems necessary and appropriate, and further raise and appropriate the sum of ten thousand dollars (\$10,000.00) to be used for the acquisition of said option, soil analysis, legal research, site preparation and all other matters in connection therewith.

Mr. Patrick motioned to move the article as written. Mrs. Rowe seconded the motion.

Gerald Waldron questioned the need for money for the committee and asked if the money would be used for anything else other than the purchase of land.

Mr. Ash explained that the funds made available are for this purpose only and that money would be needed for tests and appraisal fees if a parcel of land were found.

Mr. Clough explained that funds voted for by a warrant article are for that purpose only and if no funds are voted than no funds can be spent.

Gerald Waldron motioned to amend the article to \$2,000.00. The motion was seconded by unidentified persons.

The Moderator called for questions on the amendment.

Mr. Patrick stated the \$2,000.00 would be alright for this year. The only problem he sees is that if the money runs over for the additional appraisal and soil testing than the Board would have to come back and ask the town for more money.

The Moderator moved the amendment. The vote was in the affirmative.

The Moderator moved Article 3 as amended. The vote was in the affirmative.

The Moderator advanced Article 2: To see if the School District will vote to authorize the School Board to negotiate an option to acquire by purchase land known as the George Thorne Property comprised of ninety acres (90) more or less including the house, located in Center Strafford, NH and bordered by Routes 126 and 202A according to such terms and conditions which the School Board deems necessary and appropriate to prepare a final land purchase recommendation to the 1991 Annual District meeting or a Special District meeting convened in accord with the provisions of RSA 197:3 prior thereto.

Mr. Patrick motioned to move the Article as printed. Mrs. Rowe seconded the motion.

Mr. Huckins suggested that the article read; that the school board and the land search committee with the provisions already published in Article 3.

Gary Broadbent motioned to refer Article 2 to the Land Search Committee. The motion was seconded by unidentified persons.

Mr. Patrick explained that the reason that the Board put Article 2 in was to ask the town what to do if this property came up for sale.

Mrs. Rowe read a statement from the Town Report (p.92) which read: Justine Leighton brought up the possible acquisition of a one hundred acre parcel adjacent to the School property. Mr. Ash explained that this proposition came into being after a deposit had been made on the Messenger parcel. Ms. Leighton said it looked to be a good prospect. Mr. Patrick asked to address this issue and said meetings with the owner of the one hundred acres proved to be unproductive. The Land Search Committee sought an appraisal which came in at \$305,000.00. It was decided that it was inappropriate to ask for the money from the Town after just having secured the funds necessary for the building addition. Mrs. Rowe stated that the School Board still feels that way and doesn't want the town to pass the motion as read unless the town wants the Board to run out tomorrow and make an offer on the land, that is not the Board's intent. The Board's intent is that if the town wants the Board to seriously look for a piece of land to buy soon than let the Board know that the town is going to fund it. If the town is not interested in buying land in the very immediate future than let the Board know and they won't do it. Mrs. Rowe felt strongly that this was an option that was asked for at the floor of a meeting and the Board felt obligated to put it on the floor of the meeting so the town could tell the Board how they felt about it.

The Moderator moved the question to amend Article 2 to refer the Article to the Land Search Committee that was established in Article 3. The vote was in the affirmative.

The Moderator advanced Article 4: To see if the School District will vote to raise and appropriate the sum of nineteen thousand five hundred thirty-three dollars (\$19,533.00) for the purchase of sixty feet (60') of bleachers and a portable stage and to authorize the use/transfer of the 30 June 1990 fund balance for this purpose.

Mr. Ash moved to amend Article 4 by deleting the portable stage and explained that the cost of the bleachers alone would be about \$19,533.00 and it would not be possible to buy the bleachers and the portable stage for that amount of money.

The Moderator moved the question to amend Article 4 to delete the portable stage. Mr. Ash moved the amendment. Mr. Patrick seconded the motion.

Mr. Jenisch explained that this is money earned on the bond for the new addition and the Board needs to get approval from the town to spend it.

Mr. Clough explained that the money would be turned back to the town in the unreserved fund balance.

Gerald Waldron motioned to pass the article as read except for the portable stage.

The Moderator moved the question as amended. The vote was in the affirmative.

The Moderator advanced Article 5: To see if the School District will vote to raise and appropriate the sum of twelve thousand dollars (\$12,000) for the purchase of six (6) Apple IIGS color computer systems and tables to be used to develop math and writing labs at the Middle School level, in Special Education and Music and in individual classrooms on a rotating basis.

Mr. Patrick motioned to move the Article as read. Mrs. Rowe seconded the motion.

Mr. Jenisch informed the town that he requested to have this amendment put on the warrant and explained the needs for the computers.

Gary Broadbent moved to amend the Article to read \$6,000.00 and do the best we can. The motion was seconded by unidentified persons.

The Moderator moved the question as amended. The article lost.

The Moderator moved back to the original motion to raise \$12,000.

The Moderator called for questions.

An unidentified person motioned to move the question. Another unidentified person seconded the motion.

The Moderator moved the question. The vote was in the affirmative.

The Moderator moved Article 5 as printed. The vote was in the affirmative.

The Moderator advanced Article 6: To see what sum of money the school district will raise and appropriate for the support of schools, for the salaries of school district officials and agents, for capital construction, and for the payment of statutory obligations of the school district.

Mr. Patrick asked to move the question in the sum of \$3,221,039.00 which does not include monies raised in Articles 3, 4 and 5. Mrs. Rowe seconded the motion.

Mr. Huckins asked which figure was appropriate the one in the hand out or the one in the town report as neither figure seemed to be the same.

Mr. Clough explained that the budget hand out picked up at the door is the accurate budget and that budget has the warrant article sums for Articles 3, 4 and 5 included in the total which have already been acted upon so that is why the Board has subtracted the original sums of Articles 3, 4 and 5 off the figure of \$3,262,572.00.

John Young motioned to make an amendment to the proposed school budget that it be reduced by one and one half percent or \$48,616.00. The total budget of \$3,192,433.00 from the figures of the town report. An unidentified person seconded the motion.

The Moderator moved the amendment that the amount of Article 6 be reduced by one and one half percent or \$48,616.00 and the grand amount to be amended would be \$3,221,039.00.



Mr. Young stated that the amount in the town report comes out to \$3,192,433.00. The Moderator stated that the figure in question was \$3,221,039.00.

Mr. Young stated that he realized that the \$48,616.00 cannot really be applied to any designated portion of the budget, and that he makes this proposal to voice his objection to the inflationary and irrational S.A.U. budget and to suggest that at the next joint S.A.U. budget meeting our school board curtail the unrestrained and over-indulgent spending of the S.A.U.

Lengthy discussion followed pertaining to the S.A.U. budget.

Karen Anderson asked if the budget is decreased by this amount will be applied to the S.A.U. budget or will it come out of the operating costs of the school?

Mr. Clough replied yes and explained that S.A.U. assessment is one of the few if not the only one that is referred to as a mandatory assessment.

The Moderator asked to move the question and stated that it will take a 2/3 vote to move the question. Motion was made to move the question by an unidentified person and seconded by an unidentified persons. The vote was unanimous.

The Moderator moved to vote on the amendment to reduce the budget by \$48,616.00 and the new figure will be \$3,172,423.00. The vote was in the affirmative the amendment is carried.

The Moderator moved the motion as amended and that is to raise and appropriate \$3,172,423.00. The vote was in the affirmative the amendment is carried.

The Moderator explained that the main motion was for \$3,221,039.00 and now is \$3,172,423.00.

The Moderator called for questions on the motion. No more questions followed.

The Moderator moved the Article as amended. The vote was in the affirmative.

Article 6 was approved at: \$3,172,423.00 excluding Articles 3, 4 and 5.

The 1990-91 budget approved figures are:

|               |                             |                                  |
|---------------|-----------------------------|----------------------------------|
| Article 6     | \$3,221,039.00              |                                  |
| Article 6     |                             |                                  |
| amend.:       | <u>     -48,616.00     </u> |                                  |
| Art. 6 Total: | \$3,172,423.00              |                                  |
| Article 3:    | 2,000.00                    |                                  |
| Article 4:    | 19,533.00                   |                                  |
| Article 5:    | <u>12,000.00</u>            |                                  |
|               | \$3,205,956.00              | Total of Articles 3, 4, 5 and 6. |

The Moderator advanced Article 7: To see if the School District will vote to authorize the School Board to convey by Quitclaim Deed, all of its right, title and interest to the modular unit and twenty-five feet (25) around the modular, parking lot and driveway currently located on the former Messenger Property situated adjacent to the Strafford School to the Town of Strafford and to authorize the School Board to execute a Quitclaim Deed in connection therewith, for the sum of one dollar (\$1.00).

Mr. Patrick motioned to amend the Article to include the words: which shall include a provision that the said property shall revert to the school district for the sum of \$1.00 in the event that the town has no further use for this property and further the school district retains a right-of way across the driveway to school property.

The motion was moved by an unidentified person and seconded by an unidentified person.

The Moderator moved the Article as amended. The vote was in the affirmative.

Planning Committee authorized by vote of the March 1987 Annual District Meeting so as to extend the life of the Committee to negotiate for a three (3) year period ending at the 1993 Annual School District meeting and to further authorize the Committee to negotiate with surrounding school districts in accord with RSA 195:18.

Mr. Patrick motioned to move the question. Michael Harrington seconded the motion. The Moderator moved the Article. The vote was in the affirmative.

The Moderator advanced Article 9: We the residents of the Strafford School District find the State of New Hampshire to be negligent in the funding of public education, thus creating an undue burden on the local property tax payers. We respectfully request that the State of New Hampshire Legislature begin in earnest to study methods to substantially increasing State aid to education.

Al Sawicki stated that this is the article where emotions should have been directed. Unfortunately the State and Federal Government pass laws, rules and regulations and mandate that we spend certain amounts of money but, they don't provide us with any return or any way of paying for this and feels that the State of New Hampshire along with the Federal Government has been extremely negligent in the fact that they don't provide any money to fund any of the programs that they require to implement with regard to education.

The Moderator moved the Article. The article was opposed.

The Moderator advanced Article 10: To see if the School District will authorize the School Board to make application for and to receive and expend, in the same of the District, such advances, grants-in-aid, or other funds for educational purposes as may now or hereafter be forth coming from the United States Government and/or State agencies; private agencies and/or other sources in accord with the provisions of RSA 198:20-b.

Motion was made by an unidentified person to move the question and seconded by an unidentified person.

The Moderator called for questions. There were no questions on the Article.

The Moderator moved the article. The vote was in the affirmative.

The Moderator advanced Article 11: To choose agents and committees in relation to any subject embraced in this warrant.

The Moderator called for any business to take care of under this article. There was no response.

The Moderator moved to pass over Article 11 which was a dead issue.

The Moderator advanced Article 12: To transact any other business which may legally come before this meeting.

Mrs. Rowe informed the town that in 1986 the school returned \$3,320.00 to the town in 1987, \$40,595.86, in 1988, \$33,581.00 and 1989, \$3,059.00 which would have been more except that funds were applied to the Messenger Property.

Mr. Patrick said thank you to Mr. Ash for serving on the School Board and giving many, many, many hours in the last three years and he is one of the reasons that we have this new building and on behalf of the town and himself he presented Mr. Ash with a plaque in commemoration of the three years that he served on the School Board.

John O'Brien motioned to adjourn the meeting.

The meeting adjourned at 9:30 P.M.

Respectively submitted,

Corinne DiVirgilio  
School District Clerk, pro-tem



**BIRTHS REGISTERED IN THE TOWN OF STRAFFORD  
FOR THE YEAR ENDING DECEMBER 31, 1990**

| <b>Date of Birth</b> | <b>Name of Child</b>   | <b>Place of Birth</b> | <b>Name of Father</b> | <b>Maiden Name of Mother</b> |
|----------------------|------------------------|-----------------------|-----------------------|------------------------------|
| January 6            | Jillian A. Bibeau      | Rochester             | Gerald R. Bibeau, Jr. | Laurie A. Huckins            |
| January 8            | Zachary M. Lacroix     | Hanover               | Kevin A. Lacroix      | Brenda J. Burch              |
| January 10           | Emily C. Davis         | Rochester             | David R. Davis        | Linda R. McCarter            |
| January 12           | Alex M. Piwonka        | Portsmouth            | Mark A. Piwonka       | Sue A. Covell                |
| January 13           | Sarah J. Gosselin      | Rochester             | David A. Gosselin     | Elaine D. Chasse             |
| January 13           | Emily R. Gosselin      | Rochester             | David A. Gosselin     | Elaine D. Chasse             |
| January 25           | Abigail H. Lang        | Dover                 | George F. Lang, III   | Joanne Piper                 |
| January 28           | Courtney L. Savoie     | Dover                 | William C. Savoie     | Susan Williams               |
| February 9           | Kevin E. Gale          | Rochester             | Eric J. Gale          | Roxanne Matthews             |
| February 9           | Cassandra O. Thorne    | Hanover               | Peter B. Thorne       | Belinda L. Portique          |
| February 14          | Cody A. Sherwood       | Dover                 | Jeffrey A. Sherwood   | Jill A. Paige                |
| February 23          | Randall F. Hall, Jr.   | Rochester             | Randall F. Hall       | Ellen M. Keane               |
| March 13             | Joshua W. Bailey       | Dover                 | Gary W. Bailey        | Norma B. Hayes               |
| March 16             | Brandon J. Martel      | Concord               | James J. Martel       | Gail A. Whiteaker            |
| March 20             | Joshua P. Thibeault    | Rochester             | Donald J. Thibeault   | Patricia A. Fontaine         |
| March 26             | Aleksandra B. Zabavin  | Dover                 | Sergei V. Zabavin     | Arna B. Bronstein            |
| March 29             | Jessalyn B. Leduc      | Portsmouth            | Michael B. Leduc      | Kathy J. Kohlhasse           |
| April 3              | Leah C. Graham         | Portsmouth            | James D. Graham, Jr.  | Ann L. Wysor                 |
| April 6              | Cameron R. Twombly     | Dover                 | Stephen L. Twombly    | Laurie C. Robie              |
| April 7              | Christian E. Anestis   | Manchester            | Emmanuel J. Anestis   | Dawn M. Sidway               |
| April 9              | Natalie M. Kitchen     | Concord               | Stephen M. Kitchen    | Susan Westwater              |
| April 12             | Colin M. Miner         | Rochester             | Kevin M. Miner        | Deborah Ellis                |
| April 22             | Christopher M. Kennedy | Exeter                | John J. Kennedy, Jr.  | Jayne Carroll                |

| Date of Birth | Name of Child          | Place of Birth | Name of Father        | Maiden Name of Mother  |
|---------------|------------------------|----------------|-----------------------|------------------------|
| April 24      | Benjamin L. Thompson   | Dover          | Charles B. Thompson   | Julia L. Thompson      |
| April 25      | Michael J. McKay, Jr.  | Dover          | Michael J. McKay, Sr. | Janet M. Lefebvre      |
| April 26      | Makana D.I. Levasseur  | Dover          | Leo H. Levasseur      | Natasha A. Itchkavich  |
| May 1         | Jesse R. Horne         | Rochester      | Peter M. Horne        | Mitzi Roggenbauer      |
| June 2        | Timothy A. Arbour, Jr. | Rochester      | Timothy A. Arbour     | Susan G. Thistle       |
| June 11       | Samantha R. Burk       | Dover          | Joseph E. Burk        | Melanie I. Swett       |
| June 21       | Anna J. Stowell        | Concord        | Andrew J. Stowell     | Judith Aversa          |
| June 27       | Tyler Scott Goodell    | Dover          | Scott A. Goodell      | Donna M. Lones         |
| June 30       | Timothy J. Trask       | Concord        | Frank E. Trask        | Dawn N. Nation         |
| July 6        | Kathleen M. Keraghan   | Portsmouth     | Joseph C. Keraghan    | Julianne Danforth      |
| July 10       | Uelese G.T. Pola       | Rochester      | Tausala U.V. Pola     | Stephanie L. Rioux     |
| July 21       | Tara J. Yeaton         | Dover          | Scott B. Yeaton       | Kendal A. Collette     |
| July 23       | Michael D. Holland     | Exeter         | John D. Holland       | Liane Smith            |
| July 26       | Michael E. Stevens     | Concord        | Donald A. Stevens     | Susan K. Arnold        |
| August 18     | Douglas D. Hatfield    | Rochester      | Gary Hatfield         | Shiela I. Hatfield     |
| September 3   | Ryan E. Thornton       | Dover          | Jon R. Thornton       | Karen T. Thornton      |
| September 17  | Samuel M. Brenner      | Exeter         | Douglas G. Brenner    | Celia K. Felsenberg    |
| September 24  | Ross L. Breton         | Portsmouth     | Richard P. Breton     | Mary-Ellen Lindsey     |
| October 6     | Logan D. Brown         | At Home        | Laurence D. Brown     | Shannon L. Cheney      |
| October 21    | Kyle P. McFarland      | Dover          | Geoffrey A. McFarland | Michelle E. Cunningham |
| November 5    | Alecia A. Tower        | Malden         | John A. Tower         | Janet M. Anderson      |
| November 9    | Danielle R. Rich       | Portsmouth     | Donald R. Rich, Jr.   | Maureen L. McLeod      |
| December 21   | Chelbea M. Yergeau     | Exeter         | Paul A. Yergeau, Sr.  | Kathy M. Evans         |
| December 21   | Rebecca M. Paine       | Concord        | Stacy W. Paine        | Amy E. Stanley         |
| December 23   | Jonathan A. Towle      | Dover          | James D. Towle        | Darlene M. Brown       |

# MARRIAGES REGISTERED IN THE TOWN OF STRAFFORD FOR THE YEAR ENDING DECEMBER 31, 1990

| Date         | Name of Groom         | Reisidence   | Name of Bride         | Residence    |
|--------------|-----------------------|--------------|-----------------------|--------------|
| January 25   | Christopher P. Neal   | Strafford    | Linda A. Mosher       | Hampton      |
| February 10  | Ralph M. Twombly, Jr. | Strafford    | Michelle R. Dixon     | Strafford    |
| March 30     | Roger Williams        | Strafford    | Laura D. Shene        | Strafford    |
| April 7      | Stephen R. Hodges     | Strafford    | Julia Ann E. Ceriello | Strafford    |
| May 5        | Tausala U.V. Pola     | Strafford    | Stephanie L. Rioux    | Strafford    |
| May 11       | Dennis F. Thurston    | Strafford    | Debra L. McMahan      | Strafford    |
| May 12       | Laurence D. Brown     | C. Strafford | Shannon L. Cheney     | Strafford    |
| May 15       | Keith B. Irving       | C. Strafford | Manuela S. Lopez      | C. Strafford |
| June 2       | Lionel L. Lapanne     | Strafford    | Diane M. Carpenter    | Strafford    |
| July 20      | Patrick K. Conway     | Strafford    | Colleen A. Allen      | Gonic        |
| July 27      | Michael J. Frechette  | Strafford    | Donna M. Malay        | Bow          |
| September 1  | David W. Haney, Sr.   | Milton       | Jeannette O. Dixon    | Strafford    |
| September 8  | Matthew W. Huckins    | Strafford    | Anne E. Mitchell      | Durham       |
| September 15 | James O'Connor        | Strafford    | Deborah E. Green      | Strafford    |
| September 22 | James F. Keery        | Strafford    | Virginia A. Keery     | Strafford    |
| October 6    | William C. Chadwick   | Strafford    | Carol H. Gray         | Rochester    |
| October 13   | Daniel J. Evans       | Sanford, Me  | Sharon D. Tremblay    | Sanford, Me  |
| October 13   | Timothy F. Grant      | Laconia      | Alane L. Parsons      | Strafford    |
| December 28  | Kevin Howard          | Strafford    | Judy A. Howard        | Strafford    |

# DEATHS REGISTERED IN THE TOWN OF STRAFFORD FOR THE YEAR ENDING DECEMBER 31, 1990

| Date of Death | Name of Deceased       | Place of Death | Name of Father         | Maiden Name of Mother |
|---------------|------------------------|----------------|------------------------|-----------------------|
| January 6     | Maurice A. Sutton, Jr. | Rochester      | Maurice A. Sutton, Sr. | Margaret Shea         |
| February 12   | Raymond B. Richardson  | Strafford      | Jeremiah Richardson    | Bertha Towle          |
| February 14   | Lillian D. Hurlock     | Rochester      | Henry B. Dean          | Anna Schadt           |
| February 14   | Caura M. Leavitt       | Dover          | Enos Veinott           | Hattie Lollymore      |
| April 22      | William J. Downs       | Rochester      | Harry Downs            | Emma Burge            |
| June 6        | Carrie L. Roberts      | Rochester      | Unknown Twombly        | Unknown               |
| August 14     | Ona D. Miller          | Rochester      | Clayton Corrow         | Nina Marshall         |
| August 15     | Olive S. Thorne        | Strafford      | Roland Shiere          | Hazel West            |
| December 14   | Wendell G. King        | Rochester      | Harry King             | Florence Ellis        |









